

Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
Current  
3rd Quarter

Functional Area: CHIEF OF POLICE  
Agency: GUAM POLICE DEPARTMENT  
Program: OFFICE OF THE CHIEF OF POLICE  
FUND: GENERAL FUND (LOCAL)  
Ratio:

Input By Department														Input by Department									
( A )		( B )	( C )	( D )	( E )	( F )	( G )	( H )	( I )	( J )	( K )	( L )	( M )	( N )	( O )	( P )	( Q )	( R )	( S )	( T )	( U )	( V )	( T )
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Night Diff. 10% Special*	Add. 6hrs. Special*	Haz. 10% Special*	Holiday	Increment Due FY09		( F+G+H+I+K ) Subtotal	Proposed Benefits							Total Benefits ( O thru U )	( N + V ) TOTAL
												Date	(E*Amount)		Retirement ( K *25.20.% )	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare ( 1.45%*K )	Life 174.00 * E	Medical ( Premium * E)	Dental ( Premium * E)		
1	3000	Chief of Police	Paul R. Suba	L2	100.0%	\$74,096	\$0	\$0	\$0	\$0	\$0	09/02/10	\$0	\$74,096	\$18,672	\$404	\$0	\$1,074	\$174	\$3,164	\$385	\$23,873	\$97,969
2	3394	Admin. Secretary II	Susan C. Reyes	I-14	100.0%	\$36,816	\$0	\$0	\$0	\$0	\$0	02/04/09	\$859	\$37,675	\$9,494	\$404	\$0	\$546	\$174	\$1,380	\$180	\$12,178	\$49,853
3	3436	Secretary II Typist	Gertrude C. Champaco	H-14	100.0%	\$34,382	\$0	\$0	\$0	\$0	\$0	08/22/09	\$201	\$34,583	\$8,715	\$0	\$0	\$0	\$174	\$1,380	\$180	\$10,449	\$45,032
4	3536	Police Captain	Raymond S. N. Perez	OL-12	100.0%	\$59,762	\$0	\$0	\$0	\$0	\$0	11/14/08	\$0	\$59,762	\$15,060	\$0	\$0	\$0	\$174	\$0	\$0	\$15,234	\$74,996
5	3595	Private Secretary	Janice K. Wong	I-02	100.0%	\$22,726	\$0	\$0	\$0	\$0	\$0	03/19/09	\$779	\$23,505	\$5,923	\$404	\$0	\$341	\$174	\$1,380	\$180	\$8,402	\$31,907
6	3619	Police Lieutenant	Eric D. Fisher	NL-11	100.0%	\$53,050	\$0	\$0	\$0	\$5,305	\$0	11/14/08	\$1,547	\$59,902	\$15,095	\$0	\$0	\$0	\$174	\$1,380	\$0	\$16,649	\$76,551
7	3960	Police Officer III	Jesse P. Rodriguez	KL-11	100.0%	\$42,106	\$0	\$2,024	\$3,157	\$4,526	\$495	02/13/09	\$893	\$53,202	\$13,407	\$0	\$0	\$771	\$174	\$3,164	\$385	\$17,901	\$71,103
			Sub Total:			\$322,937	\$0	\$2,024	\$3,157	\$9,831	\$495		\$4,279	\$342,724	\$86,367	\$1,211	\$0	\$2,733	\$1,218	\$11,848	\$1,310	\$104,686	\$447,411

Functional Area: AUXILIARY SERVICES DIVISION  
Agency: GUAM POLICE DEPARTMENT  
Program: CHIEF OF POLICE  
INTERNAL AFFAIRS SECTION  
FUND: GENERAL FUND (LOCAL)  
Ratio:

Input By Department														Input by Department									
( A )		( B )	( C )	( D )	( E )	( F )	( G )	( H )	( I )	( J )	( K )	( L )	( M )	( N )	( O )	( P )	( Q )	( R )	( S )	( T )	( U )	( V )	( T )
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Night Diff. 10% Special*	Add. 6hrs. Special*	Haz. 10% Special*	Holiday	Increment Due FY09		( F+G+H+I+K ) Subtotal	Proposed Benefits							Total Benefits ( O thru U )	( N + V ) TOTAL
												Date	(E*Amount)		Retirement ( K *25.20.% )	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare ( 1.45%*K )	Life 174.00 * E	Medical ( Premium * E)	Dental ( Premium * E)		
8	3682	Police Sergeant I	Mark A. Torre	LL-12	100.0%	\$46,874	\$0	\$0	\$3,516	\$5,039	\$0	10/31/08	\$1,492	\$56,922	\$14,344	\$404	\$0	\$825	\$174	\$3,164	\$385	\$19,296	\$76,218
9	3877	Police Sergeant I	John M. Celis	LL-12	100.0%	\$46,874	\$0	\$0	\$3,516	\$5,039	\$0	11/28/08	\$1,368	\$56,798	\$14,313	\$0	\$0	\$824	\$174	\$1,380	\$180	\$16,871	\$73,668
10	3964	Police Officer III	Orion T. Mendiola	KL-10	100.0%	\$40,682	\$0	\$0	\$3,065	\$4,375	\$0	02/13/10	\$0	\$48,123	\$12,127	\$0	\$0	\$698	\$174	\$0	\$0	\$12,999	\$61,121
11	3187	Police Officer II	Scott M. Arceo	JL-09	100.0%	\$36,593	\$0	\$915	\$2,744	\$3,934	\$431	01/11/09	\$861	\$45,476	\$11,460	\$404	\$0	\$659	\$174	\$1,380	\$180	\$14,257	\$59,733
12	3482	Police Officer II	Paul N. Moore	JL-09	100.0%	\$36,593	\$0	\$1,759	\$2,744	\$3,934	\$574	02/11/09	\$765	\$46,368	\$11,685	\$404	\$0	\$672	\$174	\$3,164	\$385	\$16,484	\$62,852
13	3122	Police Officer II	Joel P. Verango	JL-07	100.0%	\$34,069	\$0	\$1,638	\$2,555	\$3,662	\$534	02/11/09	\$765	\$43,224	\$10,893	\$404	\$0	\$627	\$174	\$1,380	\$0	\$13,477	\$56,701
			Sub Total:			\$241,685	\$0	\$4,312	\$18,141	\$25,983	\$1,539		\$5,251	\$296,911	\$74,822	\$1,614	\$0	\$4,305	\$1,044	\$10,468	\$1,130	\$93,383	\$390,294

Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
Current  
3rd Quarter

Functional Area: AUXILIARY SERVICES DIVISION

Agency: GUAM POLICE DEPARTMENT

Program: CHIEF OF POLICE  
LEGAL SECTION

FUND: GENERAL FUND (LOCAL)

Ratio:

Input By Department																								Input by Department																					
( A )		( B )		( C )		( D )		( E )		( F )		( G )		( H )		( I )		( J )		( K )		( L )		( M )		( N )		( O )		( P )		( Q )		( R )		( S )		( T )		( U )		( V )		( I )	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Night Diff. 10% Special*	Add. 6hrs. Special*	Haz. 10% Special*	Holiday	Increment Due FY09		( F+G+H+I+K ) Subtotal	Proposed Benefits																														
												Date	(E*Amount)		Retirement ( K *25.20.% )	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare ( 1.45%*K )	Life 174.00 * E	Medical ( Premium * E)	Dental ( Premium * E)	Total Benefits ( O thru U )	( N + V ) TOTAL																						
14	3001	Attorney IV	James T. Mitchell	A4-09	100%	\$89,340	\$0	\$0	\$0	\$0	\$0	09/18/08	\$0	\$89,340	\$22,514	\$404	\$0	\$1,295	\$174	\$1,380	\$180	\$25,947	\$115,287																						
15	3864	Word Pro. Sec. II	Helen E. Eustaquio	H-13	100.0%	\$33,219	\$0	\$0	\$0	\$0	\$0	04/20/10	\$0	\$33,219	\$8,371	\$404	\$0	\$482	\$174	\$0	\$0	\$9,430	\$42,649																						
			Sub Total:			\$122,559	\$0	\$0	\$0	\$0	\$0		\$0	\$122,559	\$30,885	\$807	\$0	\$1,777	\$348	\$1,380	\$180	\$35,377	\$157,936																						

Functional Area: AUXILIARY SERVICES DIVISION

Agency: GUAM POLICE DEPARTMENT

Program: CHIEF OF POLICE  
PUBLIC AFFAIRS OFFICE

FUND: GENERAL FUND (LOCAL)

Ratio:

Input By Department																					Input by Department			
( A )		( B )	( C )	( D )	( E )	( F )	( G )	( H )	( I )	( J )	( K )	( L )	( M )	( N )	( O )	( P )	( Q )	( R )	( S )	( T )		( U )	( V )	( I )
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Night Diff. 10% Special*	Add. 6hrs. Special*	Haz. 10% Special*	Holiday	Increment Due FY09		( F+G+H+I+K ) Subtotal	Proposed Benefits							Total Benefits ( O thru U )	( N + V ) TOTAL	
												Date	( E*Amount)		Retirement ( K *25.20.% )	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare ( 1.45%*K )	Life 174.00 * E	Medical ( Premium * E )	Dental ( Premium * E )			
16	3972	Police Officer III	Allan S. Guzman	KL-14	100.0%	\$46,684	\$0	\$0	\$3,501	\$5,018	\$549	02/13/09	\$990	\$56,742	\$14,299	\$0	\$0	\$0	\$174	\$1,838	\$231	\$16,542	\$73,284	
			Sub Total:			\$46,684	\$0	\$0	\$3,501	\$5,018	\$549		\$990	\$56,742	\$14,299	\$0	\$0	\$0	\$174	\$1,838	\$231	\$16,542	\$73,284	
16	FTE		Grand Total:			\$733,866	\$0	\$6,336	\$24,799	\$40,832	\$2,584		\$10,520	\$818,937	\$206,372	\$3,632	\$0	\$8,815	\$2,784	\$25,534	\$2,851	\$249,988	\$1,068,925	

Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
Current  
3rd Quarter

Functional Area: CHIEF OF POLICE  
Agency: GUAM POLICE DEPARTMENT  
Program: DEPUTY CHIEF OF POLICE  
FUND: GENERAL FUND (LOCAL)  
Ratio:

Input By Department																				Input by Department				
( A )		( B )	( C )	( D )	( E )	( F )	( G )	( H )	( I )	( J )	( K )	( L )	( M )	( N )	( O )	( P )	( Q )	( R )	( S )	( T )		( U )	( V )	( T )
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Night Diff. 10% Special*	Add. 6hrs. Special*	Haz. 10% Special*	Holiday	Increment Due FY09		( F+G+H+I+K ) Subtotal	Proposed Benefits					Medical ( Premium * E )	Dental ( Premium * E )	Total Benefits ( O thru U )	( N + V ) TOTAL	
												Date	(E*Amount)		Retirement ( K *25.20.% )	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare ( 1.45%*K )	Life 174.00 * E					
1	3669	Deputy Chief of Police	Robert D. Camacho	S-01	100.0%	\$48,680	\$0	\$0	\$0	\$0	\$0	12/05/10	\$0	\$48,680	\$12,817	\$0	\$0	\$0	\$174	\$1,838	\$231	\$15,060	\$63,740	
			Sub Total:			\$48,680	\$0	\$0	\$0	\$0	\$0		\$0	\$48,680	\$12,817	\$0	\$0	\$0	\$174	\$1,838	\$231	\$15,060	\$63,740	
1	FTE		Grand Total:			\$48,680	\$0	\$0	\$0	\$0	\$0		\$0	\$48,680	\$12,817	\$0	\$0	\$0	\$174	\$1,838	\$231	\$15,060	\$63,740	

As of 06/19/09  
Functional Area: AUXILIARY SERVICES DIVISION  
  
Agency: GUAM POLICE DEPARTMENT  
  
Program: CHIEF OF POLICE  
INTERNAL AFFAIRS SECTION  
  
FUND: GENERAL FUND (LOCAL)  
Ratio:

Input By Department																					Input by Department			
( A )		( B )	( C )	( D )	( E )	( F )	( G )	( H )	( I )	( J )	( K )	( L )	( M )	( N )	( O )	( P )	( Q )	( R )	( S )	( T )		( U )	( V )	( T )
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Night Diff. 10% Special*	Add. 6hrs. Special*	Haz. 10% Special*	Holiday	Increment Due FY09		( F+G+H+I+K ) Subtotal	Proposed Benefits							Total Benefits ( O thru U )	( N + V ) TOTAL	
												Date	(E*Amount)		Retirement ( K *25.20.% )	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare ( 1.45%*K )	Life 174.00 * E	Medical ( Premium * E )	Dental ( Premium * E )			
6	3682	Police Sergeant I	Mark A. Torre	LL-12	100.0%	\$46,874	\$0	\$0	\$3,516	\$5,039	\$0	10/31/08	\$1,492	\$56,922	\$14,344	\$404	\$0	\$825	\$174	\$3,164	\$385	\$19,296	\$76,218	
7	3877	Police Sergeant I	John M. Celis	LL-12	100.0%	\$46,874	\$0	\$0	\$3,516	\$5,039	\$0	11/28/08	\$1,368	\$56,798	\$14,313	\$0	\$0	\$824	\$174	\$1,380	\$180	\$16,871	\$73,668	
8	3964	Police Officer III	Orion T. Mendiola	KL-10	100.0%	\$40,682	\$0	\$0	\$3,065	\$4,375	\$0	02/13/10	\$0	\$48,123	\$12,127	\$0	\$0	\$698	\$174	\$0	\$0	\$12,999	\$61,121	
9	3187	Police Officer II	Scott M. Arceo	JL-09	100.0%	\$36,593	\$0	\$915	\$2,744	\$3,934	\$431	01/11/09	\$861	\$45,476	\$11,460	\$404	\$0	\$659	\$174	\$1,380	\$180	\$14,257	\$59,733	
			Sub Total:			\$171,024	\$0	\$915	\$12,842	\$18,387	\$431		\$3,721	\$207,318	\$52,244	\$807	\$0	\$3,006	\$696	\$5,924	\$745	\$63,422	\$270,741	

Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
Current  
3rd Quarter

Functional Area: AUXILIARY SERVICES DIVISION  
Agency: GUAM POLICE DEPARTMENT  
Program: CHIEF OF POLICE  
LEGAL SECTION  
FUND: GENERAL FUND (LOCAL)  
Ratio:

Input By Department																				Input by Department			
( A )		( B )	( C )	( D )	( E )	( F )	( G )	( H )	( I )	( J )	( K )	( L )	( M )	( N )	( O )	( P )	( Q )	( R )	( S )	( T )	( U )	( V )	( I )
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Night Diff. 10% Special*	Add. 6hrs. Special*	Haz. 10% Special*	Holiday	Increment Due FY09		( F+G+H+I+K ) Subtotal	Proposed Benefits							Total Benefits ( O thru U )	( N + V ) TOTAL
												Date	(E*Amount)		Retirement ( K *25.20.% )	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare ( 1.45%*K )	Life 174.00 * E	Medical ( Premium * E)	Dental ( Premium * E)		
10	3001	Attorney IV	James T. Mitchell	A4-09	100%	\$89,340	\$0	\$0	\$0	\$0	\$0	09/18/08	\$0	\$89,340	\$22,514	\$404	\$0	\$1,295	\$174	\$1,380	\$180	\$25,947	\$115,287
11	3864	Word Pro. Sec. II	Helen E. Eustaquio	H-13	100.0%	\$33,219	\$0	\$0	\$0	\$0	\$0	04/20/10	\$0	\$33,219	\$8,371	\$404	\$0	\$482	\$174	\$0	\$0	\$9,430	\$42,649
			Sub Total:			\$122,559	\$0	\$0	\$0	\$0	\$0		\$0	\$122,559	\$30,885	\$807	\$0	\$1,777	\$348	\$1,380	\$180	\$35,377	\$157,936

Functional Area: AUXILIARY SERVICES DIVISION  
Agency: GUAM POLICE DEPARTMENT  
Program: CHIEF OF POLICE  
PUBLIC AFFAIRS OFFICE  
FUND: GENERAL FUND (LOCAL)  
Ratio:

Input By Department																				Input by Department				
( A )		( B )	( C )	( D )	( E )	( F )	( G )	( H )	( I )	( J )	( K )	( L )	( M )	( N )	( O )	( P )	( Q )	( R )	( S )	( T )		( U )	( V )	( I )
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Night Diff. 10% Special*	Add. 6hrs. Special*	Haz. 10% Special*	Holiday	Increment Due FY09		( F+G+H+I+K ) Subtotal	Proposed Benefits							Total Benefits ( O thru U )	( N + V ) TOTAL	
												Date	(E*Amount)		Retirement ( K *25.20.% )	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare ( 1.45%*K )	Life 174.00 * E	Medical ( Premium * E)	Dental ( Premium * E)			
12	3972	Police Officer III	Allan S. Guzman	KL-14	100.0%	\$46,684	\$0	\$0	\$3,501	\$5,018	\$549	02/13/09	\$990	\$56,742	\$14,299	\$0	\$0	\$0	\$174	\$1,838	\$231	\$16,542	\$73,284	
			Sub Total:			\$46,684	\$0	\$0	\$3,501	\$5,018	\$549		\$990	\$56,742	\$14,299	\$0	\$0	\$0	\$174	\$1,838	\$231	\$16,542	\$73,284	
12	FTE		Grand Total:			\$388,947	\$0	\$915	\$16,343	\$23,405	\$980		\$4,711	\$435,300	\$110,246	\$1,614	\$0	\$4,783	\$1,392	\$10,980	\$1,387	\$130,402	\$565,701	

Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
Current  
3rd Quarter

Functional Area: POLICE COMMANDER  
Agency: GUAM POLICE DEPARTMENT  
Program: POLICE COMMANDER  
FUND: GENERAL FUND (LOCAL)  
Ratio:

Input By Department														Input by Department											
( A )		( B )	( C )	( D )	( E )	( F )	( G )	( H )	( I )	( J )	( K )	( L )		( M )	( N )	( O )	( P )	( Q )	( R )	( S )	( T )		( U )	( V )	( I )
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Night Diff. 10% Special*	Add. 6hrs. Special*	Haz. 10% Special*	Holiday Special*	Increment Due FY09		(F+G+H+I+K) Subtotal	Proposed Benefits					Medical Premium * E		Dental Premium * E	Total Benefits ( O thru U )	( N + V ) TOTAL	
												Date	(E*Amount)		Retirement ( K *25.20.% )	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare ( 1.45%*K )	Life 174.00 * E						
1	3654	Police Colonel	Joaquin G. Reyes	SL-09	100.0%	\$77,645	\$0	\$0	\$0	\$7,764	\$0	11/12/08	\$2,231.00	\$87,640	\$22,085	\$0	\$0	\$0	\$0	\$174	\$2,233	\$270	\$24,762	\$112,402	
2	3334	Secretary I Typist	Agnes Q. Iriarte	G-17	100.0%	\$35,732	\$0	\$0	\$0	\$0	\$0	08/20/09	\$209	\$35,941	\$9,057	\$404	\$0	\$0	\$174	\$1,380	\$180	\$11,195	\$47,136		
			Sub Total:			\$113,377	\$0	\$0	\$0	\$7,764	\$0		\$2,440	\$123,581	\$31,142	\$404	\$0	\$0	\$348	\$3,613	\$450	\$35,957	\$159,538		

Functional Area: OPERATIONS BUREAU  
Agency: GUAM POLICE DEPARTMENT  
Program: SPECIAL OPERATIONS DIVISION  
  
FUND: GENERAL FUND (LOCAL)  
Ratio:

Input By Department																						Input by Department																							
( A )		( B )		( C )		( D )		( E )		( F )		( G )		( H )		( I )		( J )		( K )		( L )		( M )		( N )		( O )		( P )		( Q )		( R )		( S )		( T )		( U )		( V )		( I )	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Night Diff. 10% Special*	Add. 6hrs. Special*	Haz. 10% Special*	Holiday Special*	Increment Due FY09		( F+G+H+I+K ) Subtotal	Proposed Benefits					Medical Premium * E	Dental Premium * E	Total Benefits ( O thru U )	( N + V ) TOTAL																						
												Date	( E* Amount)		Retirement ( K *25.20.% )	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare ( 1.45%*K )	Life 174.00 * E																										
3	3609	Police Lieutenant	Maurice J.Q. Sayama	NL-11	100.0%	\$53,050	\$0	\$0	\$0	\$5,305	\$0	05/14/10	\$0	\$58,355	\$14,705	\$0	\$0	\$846	\$174	\$0	\$0	\$15,726	\$74,080																						
			Sub Total:			\$53,050	\$0	\$0	\$0	\$5,305	\$0		\$0	\$58,355	\$14,705	\$0	\$0	\$846	\$174	\$0	\$0	\$15,726	\$74,080																						

Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
Current  
3rd Quarter

Functional Area: OPERATIONS BUREAU  
Agency: GUAM POLICE DEPARTMENT  
Program: SPECIAL OPERATIONS DIVISION  
SPECIAL WEAPONS & TACTICS / K-9 SECTION  
  
FUND: GENERAL FUND (LOCAL)  
Ratio:

Input By Department														Input by Department																															
( A )		( B )		( C )		( D )		( E )		( F )		( G )		( H )		( I )		( J )		( K )		( L )		( M )		( N )		( O )		( P )		( Q )		( R )		( S )		( T )		( U )		( V )		( I )	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Night Diff. 10% Special*	Add. 6hrs. Special*	Haz. 10% Special*	Holiday Special*	Increment Due FY09		(F+G+H+I+K) Subtotal	Proposed Benefits					Medical Premium * E		Dental Premium * E		Total Benefits ( O thru U )	(N + V) TOTAL																				
												Date	(E*Amount)		Retirement ( K *25.20.% )	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare ( 1.45%*K)	Life 174.00 * E																										
4	3639	Police Sergeant II	Randall B. Aguon	ML-13	100.0%	\$52,465	\$0	\$0	\$3,934	\$5,640	\$0	11/14/08	\$1,530	\$63,569	\$16,019	\$0	\$0	\$0	\$0	\$0	\$0	\$174	\$1,380	\$180	\$17,753	\$81,322																			
5	3879	Police Sergeant I	Kenneth J.Q. Castro	LL-13	100.0%	\$48,516	\$0	\$0	\$3,638	\$5,215	\$571	11/28/08	\$1,414	\$59,354	\$14,957	\$404	\$0	\$0	\$0	\$0	\$0	\$174	\$0	\$0	\$15,535	\$74,888																			
6	3967	Police Officer III	Patrick G. Corpuz	KL-12	100.0%	\$43,580	\$0	\$1,084	\$3,268	\$4,685	\$513	02/13/09	\$925	\$54,055	\$13,622	\$404	\$0	\$784	\$174	\$0	\$0	\$174	\$0	\$0	\$14,983	\$69,038																			
7	3916	Police Officer III	David A. Brantley	KL-11	100.0%	\$42,106	\$0	\$1,052	\$3,157	\$4,526	\$495	07/02/10	\$0	\$51,337	\$12,937	\$0	\$0	\$744	\$174	\$3,164	\$385	\$17,404	\$68,742																						
8	3915	Police Officer III	Troy B. Lizama	KL-11	100.0%	\$42,106	\$0	\$1,052	\$3,157	\$4,526	\$495	01/02/09	\$1,005	\$52,342	\$13,190	\$404	\$0	\$759	\$174	\$0	\$0	\$14,527	\$66,869																						
9	3925	Police Officer III	Rhodel V. Sevilla	KL-10	100.0%	\$40,682	\$0	\$1,017	\$3,051	\$4,373	\$479	01/02/10	\$0	\$49,603	\$12,500	\$0	\$0	\$719	\$174	\$3,606	\$413	\$17,412	\$67,015																						
10	3843	Police Officer III	Felixberto Camacho	KL-09	100.0%	\$39,326	\$0	\$983	\$2,950	\$4,228	\$463	05/25/09	\$514	\$48,464	\$12,213	\$404	\$0	\$703	\$174	\$1,380	\$180	\$15,053	\$63,517																						
11	3379	Police Officer III	Darryle C. Masnayon	KL-10	100.0%	\$40,682	\$0	\$0	\$3,051	\$4,373	\$479	02/27/10	\$0	\$48,586	\$12,244	\$0	\$0	\$704	\$174	\$3,606	\$413	\$17,141	\$65,727																						
12	3589	Police Officer II	Glenn S. Topasna	JL-16	100.0%	\$46,534	\$0	\$1,163	\$3,490	\$5,002	\$547	06/07/10	\$0	\$56,737	\$14,298	\$404	\$0	\$0	\$174	\$1,380	\$180	\$16,435	\$73,173																						
13	3123	Police Officer II	Victor M. Camacho	JL-07	100.0%	\$34,069	\$0	\$852	\$2,555	\$3,662	\$401	01/11/09	\$860	\$42,400	\$10,685	\$404	\$0	\$615	\$174	\$0	\$0	\$11,877	\$54,276																						
14	3683	Police Sergeant I	Robert J. Avellana	LL-11	100.0%	\$45,289	\$0	\$0	\$3,396	\$4,869	\$533	10/31/08	\$1,441	\$55,528	\$13,993	\$0	\$0	\$805	\$174	\$3,606	\$413	\$18,991	\$74,519																						
15	3911	Police Officer III	Steven F. Munoz	KL-10	100.0%	\$40,682	\$0	\$1,017	\$3,051	\$4,373	\$479	01/02/10	\$0	\$49,603	\$12,500	\$0	\$0	\$719	\$174	\$1,380	\$180	\$14,953	\$64,556																						
16	3398	Police Officer II	Jerry A. Santos	JL-09	100.0%	\$36,593	\$0	\$0	\$2,744	\$3,934	\$431	01/11/09	\$891	\$44,592	\$11,237	\$404	\$0	\$647	\$174	\$0	\$0	\$12,461	\$57,053																						
17	3121	Police Officer II	Brian D. Awa	JL-07	100.0%	\$34,069	\$0	\$852	\$2,555	\$3,662	\$401	01/11/10	\$0	\$41,540	\$10,468	\$404	\$0	\$602	\$174	\$0	\$0	\$11,648	\$53,187																						
			Sub Total:			\$586,699	\$0	\$9,073	\$44,000	\$63,070	\$6,285		\$8,580	\$717,708	\$180,862	\$3,228	\$0	\$7,802	\$2,436	\$19,502	\$2,344	\$216,174	\$933,882																						

Functional Area: OPERATIONS BUREAU  
Agency: GUAM POLICE DEPARTMENT  
Program: SPECIAL OPERATIONS DIVISION  
MARINE PATROL SECTION  
  
FUND: GENERAL FUND (LOCAL)  
Ratio:

Input By Department																								Input by Department																					
( A )		( B )		( C )		( D )		( E )		( F )		( G )		( H )		( I )		( J )		( K )		( L )		( M )		( N )		( O )		( P )		( Q )		( R )		( S )		( T )		( U )		( V )		( I )	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Night Diff. 10% Special*	Add. 6hrs. Special*	Haz. 10% Special*	Holiday Special*	Increment Due FY09		( F+G+H+I+K ) Subtotal	Proposed Benefits								Total Benefits ( O thru U )	( N + V ) TOTAL																					
												Date	(E*Amount)		Retirement ( K *25.20.% )	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare ( 1.45%*K)	Life 174.00 * E	Medical Premium * E	Dental Premium * E																								
18	3885	Police Sergeant I	John C. Aguon	LL-12	100.0%	\$46,874	\$0	\$2,254	\$3,516	\$5,039	\$551	11/28/08	\$1,368	\$59,603	\$15,020	\$0	\$0	\$864	\$174	\$1,380	\$180	\$17,618	\$77,221																						
19	3910	Police Officer III	Kenneth S. Espinosa	KL-14	100.0%	\$46,684	\$0	\$1,167	\$3,501	\$5,018	\$549	01/02/09	\$1,114	\$58,033	\$14,624	\$404	\$0	\$841	\$174	\$3,164	\$385	\$19,592	\$77,626																						
20	3339	Police Officer II	Hector O. Medina, Jr.	JL-09	100.0%	\$36,593	\$0	\$915	\$2,744	\$3,934	\$431	01/11/09	\$861	\$45,476	\$11,460	\$404	\$0	\$659	\$174	\$0	\$0	\$12,697	\$58,173																						
21	3494	Police Officer II	Daniel P. Crisostomo	JL-09	100.0%	\$36,593	\$0	\$1,759	\$2,744	\$3,934	\$484	01/11/09	\$861	\$46,375	\$11,686	\$404	\$0	\$672	\$174	\$1,380	\$180	\$14,496	\$60,871																						
22	3383	Police Officer II	Kurt C. Sanchez	JL-09	100.0%	\$36,593	\$0	\$915	\$2,744	\$3,934	\$431	01/11/09	\$861	\$45,476	\$11,460	\$404	\$0	\$659	\$174	\$3,606	\$413	\$16,716	\$62,192																						
23	3424	Police Officer II	John F. San Nicolas	JL-07	100.0%	\$34,069	\$0	\$1,638	\$2,555	\$3,662	\$534	01/11/09	\$860	\$43,319	\$10,916	\$404	\$0	\$628	\$174	\$0	\$0	\$12,122	\$55,441																						
			Sub Total:			\$237,405	\$0	\$8,647	\$17,804	\$25,521	\$2,980		\$5,925	\$298,283	\$75,167	\$2,018	\$0	\$4,325	\$1,044	\$9,530	\$1,158	\$93,242	\$391,525																						

Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
Current  
3rd Quarter

Functional Area: OPERATIONS BUREAU  
  
Agency: GUAM POLICE DEPARTMENT  
  
Program: SPECIAL OPERATIONS DIVISION  
EXECUTIVE SECURITY SECTION  
  
FUND: GENERAL FUND (LOCAL)  
Ratio:

Input By Department														Input by Department												
( A )		( B )		( C )		( D )	( E )	( F )	( G )	( H )	( I )	( J )	( K )	( L )	( M )	( N )	( O )	( P )	( Q )	( R )	( S )	( T )		( U )	( V )	( T )
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Night Diff. 10% Special*	Add. 6hrs. Special*	Haz. 10% Special*	Holiday Special*	Increment Due FY09		( F+G+H+I+K ) Subtotal	Proposed Benefits					Medical Premium * E		Dental Premium * E	Total Benefits ( O thru U )	( N + V ) TOTAL		
												Date	(E*Amount)		Retirement ( K *25.20.% )	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare ( 1.45%*K )	Life 174.00 * E							
24	3624	Police Officer III	Patrick G. Taitague	KL-14	100.0%	\$46,684	\$0	\$2,244	\$3,501	\$5,018	\$549	08/27/10	\$0	\$57,996	\$14,615	\$0	\$0	\$841	\$174	\$3,606	\$413	\$19,649	\$77,645			
25	3907	Police Officer III	Andrew B. Quitugua	KL-11	100.0%	\$42,106	\$0	\$1,052	\$3,157	\$4,526	\$495	01/02/09	\$1,005	\$52,342	\$13,190	\$0	\$0	\$759	\$174	\$3,606	\$413	\$18,142	\$70,485			
26	3906	Police Officer III	Leroy P. Leon Guerrero	KL-12	100.0%	\$43,580	\$0	\$1,089	\$3,268	\$4,685	\$513	09/21/09	\$115	\$53,250	\$13,419	\$404	\$0	\$772	\$174	\$3,606	\$413	\$18,788	\$72,038			
27	3922	Police Officer III	Robert Negrito	KL-02	100.0%	\$28,817	\$0	\$1,385	\$2,161	\$3,098	\$339	12/03/08	\$1,284	\$37,083	\$9,345	\$404	\$0	\$538	\$174	\$1,838	\$231	\$12,529	\$49,612			
28	3456	Police Officer III	Siegfred D.R. Mortera	KL-09	100.0%	\$39,326	\$0	\$983	\$2,950	\$4,228	\$463	05/25/09	\$514	\$48,464	\$12,213	\$404	\$0	\$703	\$174	\$3,606	\$413	\$17,512	\$65,976			
29	3308	Police Officer II	John V. Sablan	JL-11	100.0%	\$39,180	\$0	\$980	\$2,939	\$4,212	\$461	06/22/10	\$0	\$47,771	\$12,038	\$0	\$0	\$693	\$174	\$3,164	\$385	\$16,454	\$64,225			
30	3114	Police Officer II	Richard B. Veluz	JL-10	100.0%	\$37,855	\$0	\$946	\$2,839	\$4,069	\$445	07/11/09	\$291	\$46,447	\$11,705	\$404	\$0	\$673	\$174	\$0	\$0	\$12,956	\$59,402			
31	3500	Police Officer II	Ronald S. Corpuz	JL-10	100.0%	\$37,855	\$0	\$946	\$2,839	\$4,069	\$445	07/11/09	\$291	\$46,447	\$11,705	\$0	\$0	\$673	\$174	\$3,606	\$413	\$16,571	\$63,018			
32	3280	Police Officer II	Shawn J. Meno	JL-09	100.0%	\$36,593	\$0	\$915	\$2,744	\$3,934	\$431	03/05/09	\$670	\$45,285	\$11,412	\$404	\$0	\$657	\$174	\$0	\$0	\$12,646	\$57,932			
33	3389	Police Officer II	Duane S.T. Cruz	JL-09	100.0%	\$36,593	\$0	\$915	\$2,744	\$3,934	\$431	01/11/09	\$861	\$45,476	\$11,460	\$404	\$0	\$659	\$174	\$3,164	\$385	\$16,246	\$61,722			
34	3387	Police Officer II	Carl J. Cruz	JL-09	100.0%	\$36,593	\$0	\$1,759	\$2,744	\$3,934	\$431	01/11/09	\$861	\$46,321	\$11,673	\$404	\$0	\$672	\$174	\$0	\$0	\$12,922	\$59,243			
35	3478	Police Officer II	John J. Balbin	JL-07	100.0%	\$34,069	\$0	\$852	\$2,555	\$3,662	\$401	01/11/09	\$860	\$42,400	\$10,685	\$404	\$0	\$615	\$174	\$1,380	\$180	\$13,437	\$55,836			
36	3544	Police Officer II	David R.S. Elliott	JL-04	100.0%	\$29,968	\$0	\$1,441	\$2,248	\$3,222	\$353	10/01/08	\$1,434	\$38,666	\$9,744	\$404	\$0	\$561	\$174	\$1,380	\$180	\$12,442	\$51,107			
37	3024	Police Officer I	Larry C. Villagomez	IL-06	100.0%	\$30,586	\$0	\$1,470	\$2,293	\$3,288	\$480	07/12/09	\$268	\$38,384	\$9,673	\$404	\$0	\$557	\$174	\$0	\$0	\$10,807	\$49,191			
38	3025	Police Officer I	Erwin P. Aquino	IL-05	100.0%	\$29,410	\$0	\$1,414	\$2,206	\$3,162	\$461	07/12/09	\$267	\$36,919	\$9,304	\$404	\$0	\$535	\$174	\$1,380	\$180	\$11,977	\$48,896			
39	3079	Police Officer I	Julius R. Tibay	IL-05	100.0%	\$29,410	\$0	\$735	\$2,206	\$3,162	\$346	09/15/09	\$89	\$35,947	\$9,059	\$404	\$0	\$521	\$174	\$1,380	\$180	\$11,717	\$47,665			
			Sub Total:			\$578,623	\$0	\$19,127	\$43,395	\$62,202	\$7,043		\$8,810	\$719,199	\$181,238	\$4,842	\$0	\$10,428	\$2,784	\$31,716	\$3,786	\$234,795	\$953,994			
39	FTE		Grand Total:			\$1,569,154	\$0	\$36,848	\$105,199	\$163,862	\$16,308		\$25,755	\$1,917,126	\$483,116	\$10,492	\$0	\$23,401	\$6,786	\$64,361	\$7,738	\$595,894	\$2,513,019			

Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
Current  
3rd Quarter

Functional Area: OPERATIONS BUREAU  
Agency: GUAM POLICE DEPARTMENT  
Program: OPERATIONS BUREAU DIVISION  
DIVISION/C.V.P.R./DETENTION PROCESSING SECTION  
  
FUND: GENERAL FUND (LOCAL)  
Ratio:

Input By Department																								Input by Department					
( A )		( B )	( C )	( D )	( E )	( F )	( G )	( H )	( I )	( J )	( K )	( L )	( M )	( N )	( O )	( P )	( Q )	( R )	( S )	( T )		( U )	( V )	( T )					
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Night Diff. 10% Special*	Add. 6hrs. Special*	Haz. 10% Special*	Holiday Special*	Increment Due FY09		( F+G+H+I+K ) Subtotal	Proposed Benefits							Total Benefits ( O thru U )	( N + V ) TOTAL						
												Date	(E*Amount)		Retirement ( K *25.20.% )	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare ( 1.45%*K )	Life 174.00 * E	Medical ( Premium * E)	Dental ( Premium * E)								
1	3565	Police Major	Ricardo M. Leon Guerrero	QL-10	100.0%	\$66,581	\$0	\$0	\$0	\$6,658	\$0	11/12/08	\$1,942	\$75,181	\$18,946	\$0	\$0	\$0	\$174	\$3,606	\$413	\$23,139	\$98,319						
2	3690	Police Sergeant I	James A. Buccat	LL-14	100.0%	\$50,213	\$0	\$0	\$3,766	\$5,398	\$591	05/08/10	\$0	\$59,967	\$15,112	\$0	\$0	\$870	\$174	\$1,380	\$180	\$17,715	\$77,683						
3	3892	Police Sergeant I	Michael Q. Aguon	LL-13	100.0%	\$48,516	\$0	\$0	\$3,638	\$5,215	\$571	11/28/08	\$1,414	\$59,354	\$14,957	\$0	\$0	\$861	\$174	\$0	\$0	\$15,992	\$75,345						
4	3291	Police Officer II	Burt C. Carbullido	JL-09	100.0%	\$36,593	\$0	\$1,759	\$2,744	\$3,934	\$574	09/06/09	\$96	\$45,699	\$11,516	\$404	\$0	\$663	\$174	\$1,838	\$231	\$14,825	\$60,525						
5	3680	Detention Guard Ldr.	Norma Jean I. Gogo	IL-14	100.0%	\$40,500	\$0	\$1,947	\$3,037	\$4,354	\$476	01/03/09	\$967	\$51,281	\$12,923	\$404	\$0	\$744	\$174	\$1,380	\$180	\$15,804	\$67,085						
6	3353	Detention Facility Grd	Linda S. Schacher	HL-15	100.0%	\$39,144	\$0	\$1,882	\$2,936	\$4,208	\$461	04/28/09	\$623	\$49,253	\$12,412	\$404	\$0	\$714	\$174	\$1,380	\$180	\$15,263	\$64,516						
7	3677	Detention Facility Grd	Anthony P. Quichocho	HL-12	100.0%	\$35,306	\$0	\$1,697	\$2,647	\$3,795	\$415	11/11/08	\$1,029	\$44,890	\$11,312	\$0	\$0	\$651	\$174	\$3,164	\$385	\$15,686	\$60,576						
8	3697	Detention Facility Grd	Alfred T. Munoz	HL-16	100.0%	\$40,514	\$0	\$1,948	\$3,039	\$4,355	\$477	08/13/09	\$208	\$50,541	\$12,736	\$0	\$0	\$733	\$174	\$2,233	\$270	\$16,146	\$66,687						
9	3273	Detention Facility Grd	Manuel M. Toves	HL-15	100.0%	\$39,144	\$0	\$1,882	\$2,936	\$4,208	\$461	09/12/10	\$0	\$48,630	\$12,255	\$0	\$0	\$705	\$174	\$1,380	\$180	\$14,694	\$63,324						
10	3694	Detention Facility Grd	Edwin A. Champaco	HL-16	100.0%	\$40,514	\$0	\$1,948	\$3,039	\$4,355	\$477	07/16/10	\$0	\$50,333	\$12,684	\$0	\$0	\$730	\$174	\$0	\$0	\$13,588	\$63,921						
10			Sub Total:			\$437,022	\$0	\$13,063	\$27,782	\$46,480	\$4,502		\$6,279	\$535,128	\$134,852	\$1,211	\$0	\$6,669	\$1,740	\$16,361	\$2,019	\$162,852	\$697,981						



Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
Current  
3rd Quarter

Functional Area: OPERATIONS BUREAU

Agency: GUAM POLICE DEPARTMENT

Program: NEIGHBORHOOD PATROL DIVISION DISTRICT I  
DEDEDO PRECINCT COMMAND

FUND: GENERAL FUND (LOCAL)

Ratio:

Input By Department																								Input by Department																					
( A )		( B )		( C )		( D )		( E )		( F )		( G )		( H )		( I )		( J )		( K )		( L )		( M )		( N )		( O )		( P )		( Q )		( R )		( S )		( T )		( U )		( V )		( T )	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Night Diff. 10% Special*	Add. 6hrs. Special*	Haz. 10% Special*	Holiday Special*	Increment Due FY09		( F+G+H+I+K ) Subtotal	Proposed Benefits								Total Benefits ( O thru U )	( N + V ) TOTAL																					
												Date	(E*Amount)		Retirement ( K *25.20.% )	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare ( 1.45%*K )	Life 174.00 * E	Medical ( Premium * E )	Dental ( Premium * E )																								
1	3898	Police Lieutenant	Mar R. Rivo	NL-11	100.0%	\$53,050	\$0	\$0	\$0	\$5,305	\$0	11/16/08	\$1,547	\$59,902	\$15,095	\$0	\$0	\$0	\$0	\$174	\$0	\$0	\$15,269	\$75,171																					
2	3641	Police Sergeant II	John P. Rabon	ML-13	100.0%	\$52,465	\$0	\$0	\$3,934	\$5,640	\$0	12/26/08	\$1,391	\$63,430	\$15,984	\$0	\$0	\$0	\$0	\$174	\$0	\$0	\$16,158	\$79,588																					
3	3944	Police Sergeant I	Donald R. Flickinger	LL-13	100.0%	\$48,516	\$0	\$2,332	\$3,638	\$5,215	\$571	11/28/08	\$1,414	\$61,686	\$15,545	\$404	\$0	\$894	\$174	\$3,606	\$413	\$21,036	\$82,721																						
4	3954	Police Sergeant I	Joseph S. Carbullido	LL-13	100.0%	\$48,516	\$0	\$2,332	\$3,638	\$5,215	\$571	11/28/08	\$1,414	\$61,686	\$15,545	\$404	\$0	\$894	\$174	\$0	\$0	\$17,017	\$78,702																						
5	3888	Police Sergeant I	John P.B. Aguon	LL-13	100.0%	\$48,516	\$0	\$1,213	\$3,638	\$5,215	\$571	11/28/08	\$1,414	\$60,566	\$15,263	\$0	\$0	\$878	\$174	\$3,164	\$385	\$19,864	\$80,430																						
6	3946	Police Sergeant I	James S. Cruz	LL-12	100.0%	\$46,874	\$0	\$0	\$3,516	\$5,039	\$551	11/28/08	\$1,368	\$57,349	\$14,452	\$404	\$0	\$832	\$174	\$1,380	\$0	\$17,241	\$74,590																						
7	3895	Police Officer III	Raymon A. Charfauros	KL-10	100.0%	\$40,682	\$0	\$1,956	\$3,051	\$4,373	\$479	04/01/09	\$647	\$51,189	\$12,900	\$0	\$0	\$742	\$174	\$0	\$0	\$13,816	\$65,005																						
8	3926	Police Officer III	Henry C. Flores	KL-12	100.0%	\$43,580	\$0	\$2,095	\$3,268	\$4,685	\$513	01/02/09	\$1,040	\$55,181	\$13,905	\$404	\$0	\$800	\$174	\$3,164	\$385	\$18,832	\$74,013																						
9	3958	Police Officer III	Thomas H. Alger	KL-10	100.0%	\$40,682	\$0	\$1,956	\$3,051	\$4,373	\$479	02/13/10	\$0	\$50,542	\$12,737	\$404	\$0	\$733	\$174	\$1,380	\$180	\$15,607	\$66,149																						
10	3299	Police Officer III	Sean M. Untalan	KL-10	100.0%	\$40,682	\$0	\$1,956	\$3,051	\$4,373	\$479	02/27/10	\$0	\$50,542	\$12,737	\$0	\$0	\$733	\$174	\$3,606	\$413	\$17,662	\$68,204																						
11	3631	Police Officer III	Juan L.G. Diaz, Jr.	KL-09	100.0%	\$39,326	\$0	\$1,891	\$2,950	\$4,228	\$617	05/25/09	\$514	\$49,526	\$12,480	\$404	\$0	\$718	\$174	\$2,233	\$270	\$16,279	\$65,805																						
12	3301	Police Officer II	Robert A. Travis	JL-14	100.0%	\$43,440	\$0	\$0	\$3,257	\$4,670	\$681	07/31/10	\$0	\$52,049	\$13,116	\$404	\$0	\$755	\$174	\$1,380	\$180	\$16,008	\$68,057																						
13	3210	Police Officer II	Edgar J. Orallo	JL-09	100.0%	\$36,593	\$0	\$1,759	\$2,744	\$3,934	\$574	02/11/09	\$765	\$46,368	\$11,685	\$404	\$0	\$672	\$174	\$3,164	\$385	\$16,484	\$62,852																						
14	3377	Police Officer II	James V. Quenga	JL-09	100.0%	\$36,593	\$0	\$1,759	\$2,744	\$3,934	\$574	02/11/09	\$765	\$46,368	\$11,685	\$404	\$0	\$672	\$174	\$1,380	\$180	\$14,495	\$60,863																						
15	3199	Police Officer II	Andrew R. Atoigue	JL-07	100.0%	\$34,069	\$0	\$0	\$2,555	\$3,662	\$534	01/11/10	\$0	\$40,821	\$10,287	\$404	\$0	\$592	\$174	\$1,380	\$180	\$13,016	\$53,838																						
16	3822	Police Officer II	Ray C. Alcantara	JL-09	100.0%	\$36,593	\$0	\$1,759	\$2,744	\$3,934	\$574	03/05/09	\$670	\$46,273	\$11,661	\$404	\$0	\$671	\$174	\$1,838	\$231	\$14,978	\$61,252																						
17	3211	Police Officer II	Peter C. Sanchez	JL-07	100.0%	\$34,069	\$0	\$1,638	\$2,555	\$3,662	\$534	02/11/09	\$765	\$43,224	\$10,893	\$404	\$0	\$627	\$174	\$0	\$0	\$12,097	\$55,321																						
18	3402	Police Officer II	Virgilio A. Antonio, Jr.	JL-09	100.0%	\$36,593	\$0	\$1,759	\$2,744	\$3,934	\$574	02/11/09	\$765	\$46,368	\$11,685	\$404	\$0	\$672	\$174	\$0	\$0	\$12,935	\$59,303																						
19	3366	Police Officer II	Bryan T. Benavente	JL-08	100.0%	\$35,331	\$0	\$1,699	\$2,650	\$3,798	\$554	04/01/09	\$574	\$44,607	\$11,241	\$404	\$0	\$647	\$174	\$0	\$0	\$12,465	\$57,072																						
20	3120	Police Officer I	Ryan G. Shimizu	IL-10	100.0%	\$35,291	\$0	\$1,697	\$2,647	\$3,794	\$554	01/05/10	\$0	\$43,983	\$11,084	\$0	\$0	\$638	\$174	\$0	\$0	\$11,895	\$55,879																						
21	3118	Police Officer I	Orly L. Imanil	IL-07	100.0%	\$31,763	\$0	\$1,527	\$2,382	\$3,414	\$498	06/04/09	\$356	\$39,940	\$9,614	\$404	\$0	\$579	\$174	\$3,164	\$385	\$14,319	\$54,260																						
			Sub Total:			\$863,222	\$0	\$29,328	\$60,760	\$92,398	\$10,481		\$15,409	\$1,071,598	\$269,591	\$6,053	\$0	\$13,750	\$3,654	\$30,839	\$3,587	\$327,474	\$1,399,073																						

Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
Current  
3rd Quarter

Functional Area: OPERATIONS BUREAU

Agency: GUAM POLICE DEPARTMENT

Program: NEIGHBORHOOD PATROL DIVISION DISTRICT I  
DEDEDO PRECINCT COMMAND

FUND: GENERAL FUND (LOCAL)

Ratio:

Input By Department																									Input by Department																				
(A)		(B)		(C)		(D)		(E)		(F)		(G)		(H)		(I)		(J)		(K)		(L)		(M)		(N)		(O)		(P)		(Q)		(R)		(S)		(T)		(U)		(V)		(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Night Diff. 10% Special*	Add. 6hrs. Special*	Haz. 10% Special*	Holiday Special*	Increment Due FY09		( F+G+H+I+K ) Subtotal	Proposed Benefits										Total Benefits ( O thru U )	(N + V) TOTAL																			
												Date	(E*Amount)		Retirement ( K *25.20.% )	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare ( 1.45%*K )	Life 174.00 * E	Medical ( Premium * E)	Dental ( Premium * E)																								
22	3569	Police Officer I	Angelo S. Bueno	IL-06	100.0%	\$30,586	\$0	\$1,470	\$2,293	\$3,288	\$480	12/04/08	\$892	\$39,008	\$9,830	\$404	\$0	\$566	\$174	\$2,233	\$270	\$13,476	\$52,485																						
23	3076	Police Officer I	Berlyn A. Savella	IL-06	100.0%	\$30,586	\$0	\$1,470	\$2,293	\$3,288	\$480	09/15/09	\$89	\$38,205	\$9,628	\$404	\$0	\$554	\$174	\$1,838	\$231	\$12,828	\$51,034																						
24	3018	Police Officer I	Frank J.N. Lizama	IL-05	100.0%	\$29,410	\$0	\$1,414	\$2,206	\$3,162	\$461	07/12/09	\$267	\$36,919	\$9,304	\$404	\$0	\$535	\$174	\$0	\$0	\$10,417	\$47,336																						
25	3011	Police Officer I	Terrence T. Walker	IL-05	100.0%	\$29,410	\$0	\$1,414	\$2,206	\$3,162	\$461	07/12/09	\$267	\$36,919	\$9,304	\$404	\$0	\$535	\$174	\$1,380	\$180	\$11,977	\$48,896																						
26	3602	Police Officer I	Frank M. Santos	IL-04	100.0%	\$27,939	\$0	\$1,343	\$2,095	\$3,003	\$425	08/28/09	\$223	\$35,028	\$8,827	\$404	\$0	\$508	\$174	\$1,380	\$180	\$11,472	\$46,500																						
27	3027	Police Officer I	Angelito G. Manlulu	IL-03	100.0%	\$26,468	\$0	\$1,273	\$1,986	\$2,845	\$415	07/05/09	\$334	\$33,322	\$8,397	\$404	\$0	\$483	\$174	\$1,380	\$180	\$11,018	\$44,339																						
28	3186	Police Officer I	Joaquin Q. Castro	IL-03	100.0%	\$26,468	\$0	\$1,273	\$1,986	\$2,845	\$415	07/05/09	\$334	\$33,322	\$8,397	\$404	\$0	\$483	\$174	\$0	\$0	\$9,458	\$42,779																						
29	3033	Police Officer I	John A. Ananich	IL-03	100.0%	\$26,468	\$0	\$1,273	\$1,986	\$2,845	\$415	07/05/09	\$334	\$33,322	\$8,397	\$404	\$0	\$483	\$174	\$0	\$0	\$9,458	\$42,779																						
30	3188	Police Officer I	Joe S.M. Duenas	IL-03	100.0%	\$26,468	\$0	\$1,273	\$1,986	\$2,845	\$415	07/05/09	\$334	\$33,322	\$8,397	\$404	\$0	\$483	\$174	\$0	\$0	\$9,458	\$42,779																						
31	3183	Police Officer I	Kwang Ho Chang	IL-03	100.0%	\$26,468	\$0	\$1,273	\$1,986	\$2,845	\$415	07/05/09	\$334	\$33,322	\$8,397	\$404	\$0	\$483	\$174	\$1,380	\$180	\$11,018	\$44,339																						
32	3060	Police Officer I	John J.T. Flores	IL-03	100.0%	\$26,468	\$0	\$1,273	\$1,986	\$2,845	\$415	07/05/09	\$334	\$33,322	\$8,397	\$404	\$0	\$483	\$174	\$0	\$0	\$9,458	\$42,779																						
33	3098	Police Officer I	Vincent G. Perez	IL-03	100.0%	\$26,468	\$0	\$1,273	\$1,986	\$2,845	\$415	07/05/09	\$334	\$33,322	\$8,397	\$404	\$0	\$483	\$174	\$3,164	\$385	\$13,007	\$46,328																						
34	3091	Police Officer I	Jocelyn C. Cabe	IL-03	100.0%	\$26,468	\$0	\$1,273	\$1,986	\$2,845	\$415	07/05/09	\$334	\$33,322	\$8,397	\$404	\$0	\$483	\$174	\$1,380	\$180	\$11,018	\$44,339																						
35	3019	Police Officer I	Yeon UK. Kim	IL-03	100.0%	\$26,468	\$0	\$1,273	\$1,986	\$2,845	\$415	07/05/09	\$334	\$33,322	\$8,397	\$404	\$0	\$483	\$174	\$1,380	\$180	\$11,018	\$44,339																						
36	3575	Police Officer I	Sarapino Artui	IL-02	100.0%	\$24,999	\$0	\$1,202	\$1,875	\$2,687	\$404	01/21/09	\$1,002	\$32,169	\$8,107	\$404	\$0	\$466	\$174	\$0	\$0	\$9,151	\$41,320																						
37	3775	Police Officer I	Jose White Jr.	IL-01	100.0%	\$23,528	\$0	\$1,131	\$1,764	\$2,529	\$369	11/07/08	\$1,226	\$30,548	\$7,698	\$404	\$0	\$443	\$174	\$1,838	\$231	\$10,787	\$41,335																						
38	3776	Police Officer I	Duk Keun Yi	IL-01	100.0%	\$23,528	\$0	\$1,131	\$1,764	\$2,529	\$369	11/07/08	\$1,226	\$30,548	\$7,698	\$404	\$0	\$443	\$174	\$1,380	\$180	\$10,278	\$40,826																						
39	3015	Police Officer I	Esmeralda A. Sabinay	IL-01	100.0%	\$23,528	\$0	\$1,131	\$1,764	\$2,529	\$369	11/21/09	\$0	\$29,322	\$7,389	\$404	\$0	\$425	\$174	\$1,380	\$180	\$9,952	\$39,273																						
40	3725	Police Officer I	Christopher D. Champion	IL-01	100.0%	\$23,528	\$0	\$1,131	\$1,764	\$2,529	\$369	10/15/08	\$1,337	\$30,659	\$7,726	\$404	\$0	\$445	\$174	\$1,380	\$180	\$10,308	\$40,967																						
41	3794	Police Officer I	John D. Asprer	IL-01	100.0%	\$23,528	\$0	\$1,131	\$1,764	\$2,529	\$369	02/19/09	\$891	\$30,213	\$7,614	\$404	\$0	\$438	\$174	\$1,380	\$180	\$10,189	\$40,402																						
42	3801	Police Officer I	Keith J. Corpuz	IL-01	100.0%	\$23,528	\$0	\$1,131	\$1,764	\$2,529	\$369	10/08/08	\$1,337	\$30,659	\$7,726	\$404	\$0	\$445	\$174	\$0	\$0	\$8,748	\$39,407																						
43	3329	Police Officer I	Timothy D. Garcia	IL-01	100.0%	\$21,389	\$0	\$1,131	\$1,764	\$2,315	\$336	02/25/09	\$891	\$27,826	\$6,698	\$404	\$0	\$403	\$174	\$1,380	\$180	\$9,239	\$37,065																						
43			Sub Total:			\$573,698	\$0	\$27,687	\$43,192	\$61,689	\$8,998		\$12,654	\$727,917	\$183,121	\$8,877	\$0	\$10,555	\$3,828	\$24,253	\$3,097	\$233,731	\$961,648																						

Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
Current  
3rd Quarter

Functional Area: OPERATIONS BUREAU

Agency: GUAM POLICE DEPARTMENT

Program: NEIGHBORHOOD PATROL DIVISION DISTRICT I  
TUMON/TAMUNING PRECINCT COMMAND

FUND: GENERAL FUND (LOCAL)

Ratio:

Input By Department																								Input by Department																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
( A )		( B )		( C )		( D )		( E )		( F )		( G )		( H )		( I )		( J )		( K )		( L )		( M )		( N )		( O )		( P )		( Q )		( R )		( S )		( T )		( U )		( V )		( T )																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Night Diff. 10% Special*	Add. 6hrs. Special*	Haz. 10% Special*	Holiday Special*	Increment Due FY09		( F+G+H+I+K ) Subtotal	Proposed Benefits							Total Benefits ( O thru U )	( N + V ) TOTAL																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
												Date	( E*Amount)		Retirement ( K *25.20.% )	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare ( 1.45%*K )	Life 174.00 * E	Medical ( Premium * E)	Dental ( Premium * E)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
1	3897	Police Lieutenant	Timothy C. Santos	NL-11	100.0%	\$53,050	\$0	\$0	\$0	\$5,305	\$0	05/16/10	\$0	\$58,355	\$14,705	\$0	\$0	\$0	\$846	\$174	\$1,380	\$180	\$17,286	\$75,640																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
2	3876	Police Sergeant I	Elmer S. Sardoma	LL-14	100.0%	\$50,213	\$0	\$2,414	\$3,766	\$5,398	\$591	03/20/09	\$932	\$63,313	\$15,955	\$0	\$0	\$0	\$174	\$3,164	\$385	\$19,678	\$82,991																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
3	3674	Police Sergeant I	Scott G. Wade	LL-11	100.0%	\$45,289	\$0	\$2,177	\$3,396	\$4,869	\$533	10/31/08	\$1,441	\$57,705	\$14,542	\$0	\$0	\$837	\$174	\$1,380	\$180	\$17,112	\$74,817																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
4	3948	Police Sergeant I	Jaime L. Patenia	LL-14	100.0%	\$50,213	\$0	\$2,414	\$3,766	\$5,398	\$591	05/08/10	\$0	\$62,381	\$15,720	\$0	\$0	\$0	\$174	\$0	\$0	\$15,894	\$78,275																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
5	3889	Police Sergeant I	Rock J.B. Anciano	LL-13	100.0%	\$48,516	\$0	\$2,332	\$3,638	\$5,215	\$571	11/28/08	\$1,414	\$61,686	\$15,545	\$404	\$0	\$894	\$174	\$1,380	\$180	\$18,577	\$80,262																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
6	3943	Police Sergeant I	Elizabeth C. Flickinger	LL-14	100.0%	\$50,213	\$0	\$2,414	\$3,766	\$5,398	\$591	04/28/10	\$0	\$62,381	\$15,720	\$404	\$0	\$905	\$174	\$0	\$0	\$17,202	\$79,583																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
7	3969	Police Officer III	Albert J. Balajadia	KL-14	100.0%	\$46,684	\$0	\$2,244	\$3,501	\$5,018	\$549	02/13/09	\$990	\$58,986	\$14,865	\$0	\$0	\$0	\$174	\$3,164	\$385	\$18,588	\$77,574																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
8	3957	Police Officer III	Samuel S. Bersamin	KL-17	100.0%	\$51,759	\$0	\$2,488	\$3,881	\$5,564	\$609	02/13/09	\$1,098	\$65,400	\$16,481	\$0	\$0	\$0	\$174	\$1,380	\$180	\$18,215	\$83,614																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
9	3692	Police Officer III	Benjamin J. Palomo	KL-15	100.0%	\$48,318	\$0	\$2,323	\$3,624	\$5,194	\$568	08/27/10	\$0	\$60,027	\$15,127	\$0	\$0	\$0	\$174	\$1,380	\$180	\$16,861	\$76,888																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
10	3968	Police Officer III	Peter M. Tydingco	KL-11	100.0%	\$42,106	\$0	\$2,024	\$3,157	\$4,526	\$495	02/13/09	\$893	\$53,202	\$13,407	\$0	\$0	\$771	\$174	\$0	\$0	\$14,352	\$67,554																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
11	3956	Police Officer III	Daniel B. Anciano	KL-11	100.0%	\$42,106	\$0	\$2,024	\$3,157	\$4,526	\$495	02/13/09	\$893	\$53,202	\$13,407	\$0	\$0	\$771	\$174	\$1,838	\$231	\$16,421	\$69,623																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
12	3653	Police Officer III	Craig C. Chong	KL-11	100.0%	\$42,106	\$0	\$2,024	\$3,157	\$4,526	\$495	10/01/09	\$0	\$52,309	\$13,182	\$0	\$0	\$758	\$174	\$0	\$0	\$14,114	\$66,423																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
13	3115	Police Officer III	Mercy D. Grino	KL-10	100.0%	\$40,682	\$0	\$1,956	\$3,051	\$4,373	\$479	02/27/10	\$0	\$50,542	\$12,737	\$404	\$0	\$733	\$174	\$0	\$0	\$14,047	\$64,589																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
14	3714	Police Officer III	George L.G. Salas	KL-15	100.0%	\$48,318	\$0	\$2,323	\$3,624	\$5,194	\$568	08/27/10	\$0	\$60,027	\$15,127	\$0	\$0	\$0	\$174	\$0	\$0	\$15,301	\$75,328																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
15	3955	Police Officer III	Anthony T. Quenga	KL-11	100.0%	\$42,106	\$0	\$2,024	\$3,157	\$4,526	\$495	02/13/09	\$893	\$53,202	\$13,407	\$404	\$0	\$771	\$174	\$0	\$0	\$14,756	\$67,958																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
16	3912	Police Officer III	Barry K. Flores	KL-11	100.0%	\$42,106	\$0	\$2,024	\$3,157	\$4,526	\$495	01/02/09	\$1,005	\$53,314	\$13,435	\$404	\$0	\$773	\$174	\$0	\$0	\$14,786	\$68,100																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
17	3765	Police Officer III	Franklin C. Uncangco	LL-12	100.0%	\$46,874	\$0	\$2,254	\$3,516	\$5,039	\$551	05/08/09	\$622	\$58,857	\$14,832	\$0	\$0	\$853	\$174	\$3,606	\$413	\$19,878	\$78,735																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
18	3543	Police Officer II	David Q. Manila	JL-14	100.0%	\$43,440	\$0	\$2,088	\$3,257	\$4,670	\$511	07/31/10	\$0	\$53,966	\$13,599	\$404	\$0	\$783	\$174	\$0	\$0	\$14,960	\$68,926																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
19	3637	Police Officer II	Vincent F. Paulino	JL-16	100.0%	\$46,534	\$0	\$2,237	\$3,490	\$5,002	\$547	06/07/10	\$0	\$57,811	\$14,568	\$0	\$0	\$0	\$174	\$0	\$0	\$14,742	\$72,553																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
20	3295	Police Officer II	James N. Muna	JL-07	100.0%	\$34,069	\$0	\$1,638	\$2,555	\$3,662	\$534	09/06/09	\$96	\$42,555	\$10,724	\$404	\$0	\$617	\$174	\$3,164	\$385	\$15,468	\$58,023																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
21	3289	Police Officer II	Restituto J. Guevara	JL-09	100.0%	\$36,593	\$0	\$1,759	\$2,744	\$3,934	\$574	09/06/09	\$96	\$45,699	\$11,516	\$404	\$0	\$663	\$174	\$0	\$0	\$12,756	\$58,456																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
22	3408	Police Officer II	Paul S.N. Tapao	JL-07	100.0%	\$34,069	\$0	\$696	\$2,555	\$3,662	\$401	01/11/09	\$956	\$42,340	\$10,670	\$404	\$0	\$614	\$174	\$3,606	\$413	\$15,880	\$58,219																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
23	3472	Police Officer I	John E. San Nicolas	IL-14	100.0%	\$40,500	\$0	\$1,947	\$3,037	\$4,354	\$635	02/02/09	\$859	\$51,332	\$12,936	\$0	\$0	\$744	\$174	\$1,838	\$231	\$15,923	\$67,255																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																

Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
Current  
3rd Quarter

Functional Area: OPERATIONS BUREAU

Agency: GUAM POLICE DEPARTMENT

Program: NEIGHBORHOOD PATROL DIVISION DISTRICT I  
TUMON/TAMUNING PRECINCT COMMAND

FUND: GENERAL FUND (LOCAL)

Ratio:

Input By Department																						Input by Department						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)		(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		(U)	(V)	(T)			
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Night Diff. 10% Special*	Add. 6hrs. Special*	Haz. 10% Special*	Holiday Special*	Increment Due FY09		( F+G+H+I+K ) Subtotal	Proposed Benefits								Total Benefits ( O thru U )	( N + V ) TOTAL				
												Date	(E*Amount)		Retirement ( K *25.20.% )	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare ( 1.45%*K )	Life 174.00 * E	Medical ( Premium * E )	Dental ( Premium * E )							
24	3572	Police Officer I	Constantino A. Faustino	IL-09	100.0%	\$34,115	\$0	\$1,640	\$2,558	\$3,667	\$535	02/03/09	\$713	\$43,229	\$10,894	\$0	\$0	\$627	\$174	\$0	\$0	\$11,695	\$54,924					
25	3829	Police Officer I	Mario L. Laxamana	IL-07	100.0%	\$31,763	\$0	\$1,527	\$2,382	\$3,414	\$498	06/04/09	\$356	\$39,940	\$10,065	\$404	\$0	\$579	\$174	\$3,164	\$385	\$14,771	\$54,711					
26	3825	Police Officer I	Randy A. Patague	IL-07	100.0%	\$31,763	\$0	\$1,527	\$2,382	\$3,414	\$498	06/04/09	\$356	\$39,940	\$10,065	\$404	\$0	\$579	\$174	\$3,164	\$385	\$14,771	\$54,711					
27	3579	Police Officer I	Jerome I. Andrew	IL-03	100.0%	\$26,468	\$0	\$1,273	\$1,986	\$2,845	\$415	03/19/09	\$780	\$33,768	\$8,509	\$404	\$0	\$490	\$174	\$0	\$0	\$9,577	\$43,344					
28	3053	Police Officer I	Ernest C. Quintanilla	IL-03	100.0%	\$26,468	\$0	\$1,273	\$1,986	\$2,845	\$415	07/05/09	\$334	\$33,322	\$8,397	\$404	\$0	\$483	\$174	\$3,606	\$413	\$13,477	\$46,798					
29	3165	Police Officer I	Peter T.F. Paulino	IL-03	100.0%	\$26,468	\$0	\$1,273	\$1,986	\$2,845	\$415	07/05/09	\$334	\$33,322	\$8,397	\$404	\$0	\$483	\$174	\$0	\$0	\$9,458	\$42,779					
30	3045	Police Officer I	Jovits Rechulk	IL-03	100.0%	\$26,468	\$0	\$1,273	\$1,986	\$2,845	\$415	07/05/09	\$334	\$33,322	\$8,397	\$404	\$0	\$483	\$174	\$0	\$0	\$9,458	\$42,779					
31	3050	Police Officer I	Jeremiah J. Cruz	IL-03	100.0%	\$26,468	\$0	\$1,273	\$1,986	\$2,845	\$415	07/05/09	\$334	\$33,322	\$8,397	\$404	\$0	\$483	\$174	\$0	\$0	\$9,458	\$42,779					
32	3005	Police Officer I	Harri Lee M. Matsumoto	IL-03	100.0%	\$26,468	\$0	\$1,273	\$1,986	\$2,845	\$415	07/05/09	\$334	\$33,322	\$8,397	\$404	\$0	\$483	\$174	\$0	\$0	\$9,458	\$42,779					
33	3059	Police Officer I	Donny T. Pangelinan	IL-03	100.0%	\$26,468	\$0	\$1,273	\$1,986	\$2,845	\$415	07/05/09	\$334	\$33,322	\$8,397	\$404	\$0	\$483	\$174	\$1,380	\$180	\$11,018	\$44,339					
34	3604	Police Officer I	Gerard Perez	IL-02	100.0%	\$24,999	\$0	\$1,202	\$1,875	\$2,687	\$392	03/13/09	\$779	\$31,934	\$8,047	\$404	\$0	\$463	\$174	\$1,838	\$231	\$11,157	\$43,091					
35	3476	Police Officer I	Jimmy B. Manglona	IL-01	100.0%	\$23,528	\$0	\$1,131	\$1,764	\$2,529	\$369	11/05/08	\$1,226	\$30,548	\$7,698	\$404	\$0	\$443	\$174	\$0	\$0	\$8,718	\$39,266					
36	3783	Police Officer I	Norbert T. Tan	IL-01	100.0%	\$23,528	\$0	\$1,131	\$1,764	\$2,529	\$369	06/26/09	\$446	\$29,768	\$7,501	\$404	\$0	\$432	\$174	\$1,838	\$231	\$10,580	\$40,347					
37	3323	Police Officer I	Jeremy J. Celis	IL-01	100.0%	\$23,528	\$0	\$1,131	\$1,764	\$2,529	\$369	05/01/09	\$557	\$29,879	\$7,529	\$404	\$0	\$433	\$174	\$0	\$0	\$8,540	\$38,419					
38	3324	Police Officer I	Allen M. Perez	IL-01	100.0%	\$23,528	\$0	\$1,131	\$1,764	\$2,529	\$369	05/01/09	\$557	\$29,879	\$7,529	\$404	\$0	\$433	\$174	\$2,233	\$270	\$11,043	\$40,922					
39	3816	Police Officer I	Joseph I. Aguon	IL-01	100.0%	\$23,528	\$0	\$1,131	\$1,764	\$2,529	\$369	02/19/09	\$891	\$30,213	\$7,614	\$404	\$0	\$438	\$174	\$1,380	\$0	\$10,009	\$40,222					
40	3327	Police Officer I	Kevin J. Lujan	IL-01	100.0%	\$21,389	\$0	\$1,131	\$1,764	\$2,315	\$336	03/17/09	\$780	\$27,715	\$6,671	\$404	\$0	\$402	\$174	\$1,838	\$231	\$9,719	\$37,435					
41	3348	Police Officer I	Leonard J. Aguon	IL-01	100.0%	\$21,389	\$0	\$1,131	\$1,764	\$2,315	\$336	02/25/09	\$891	\$27,826	\$6,698	\$404	\$0	\$403	\$174	\$1,838	\$0	\$9,517	\$37,343					
42	3767	Police Officer I	Arthur B. Diola	IL-01	100.0%	\$23,528	\$0	\$1,131	\$1,764	\$2,529	\$369	10/08/08	\$1,337	\$30,659	\$7,726	\$404	\$0	\$445	\$174	\$1,380	\$180	\$10,308	\$40,967					
42			Sub Total:			\$491,862	\$0	\$23,855	\$37,214	\$52,908	\$7,715		\$11,673	\$625,227	\$156,929	\$7,263	\$0	\$9,066	\$3,306	\$23,659	\$2,506	\$202,730	\$827,956					

Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
Current  
3rd Quarter

Functional Area: OPERATIONS BUREAU

Agency: GUAM POLICE DEPARTMENT

Program: NEIGHBORHOOD PATROL DIVISION DISTRICT II  
HAGATNA PRECINCT COMMAND

FUND: GENERAL FUND (LOCAL)

Ratio:

Input By Department																									Input by Department				
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)		(N)	(O)	(P)	(Q)	(R)	(S)	(T)		(U)	(V)	(T)				
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Night Diff. 10% Special*	Add. 6hrs. Special*	Haz. 10% Special*	Holiday Special*	Increment Due FY09		(F+G+H+I+K) Subtotal	Proposed Benefits								Total Benefits ( O thru U )	(N + V) TOTAL					
												Date	(E*Amount)		Retirement ( K *25.20.% )	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare ( 1.45%*K )	Life 174.00 * E	Medical ( Premium * E)	Dental ( Premium * E)								
1	3899	Police Lieutenant	Cristobal N. Castro, Jr.	NL-11	100.0%	\$53,050	\$0	\$0	\$0	\$5,305	\$0	11/16/08	\$1,547	\$59,902	\$15,095	\$404	\$0	\$734	\$174	\$1,380	\$180	\$17,967	\$77,868						
2	3947	Police Sergeant I	Jovito T. Jasmin	LL-14	100.0%	\$50,213	\$0	\$2,414	\$3,766	\$5,398	\$591	05/07/09	\$666	\$63,047	\$15,888	\$0	\$0	\$0	\$174	\$3,164	\$385	\$19,611	\$82,658						
3	3696	Police Sergeant I	Michael A. Arcangel	LL-14	100.0%	\$50,213	\$0	\$2,414	\$3,766	\$5,398	\$591	10/31/08	\$1,598	\$63,979	\$16,123	\$404	\$0	\$0	\$174	\$1,838	\$231	\$18,769	\$82,749						
4	3676	Police Sergeant I	Manuel R. Chong	LL-13	100.0%	\$48,516	\$0	\$2,332	\$3,638	\$5,215	\$571	10/31/08	\$1,543	\$61,815	\$15,577	\$0	\$0	\$896	\$174	\$3,164	\$385	\$20,197	\$82,011						
5	3755	Police Officer III	Felix E. Perez	LL-14	100.0%	\$50,213	\$0	\$2,414	\$3,766	\$5,398	\$591	05/08/09	\$666	\$63,047	\$15,888	\$0	\$0	\$0	\$174	\$1,380	\$180	\$17,622	\$80,669						
6	3902	Police Officer III	Jojo T. Garcia	KL-14	100.0%	\$46,684	\$0	\$2,244	\$3,501	\$5,018	\$549	01/02/09	\$1,114	\$59,110	\$14,896	\$0	\$0	\$0	\$174	\$0	\$0	\$15,070	\$74,180						
7	3492	Police Officer III	Jesse Q. Manila	KL-14	100.0%	\$46,684	\$0	\$2,244	\$3,501	\$5,018	\$549	08/27/10	\$0	\$57,996	\$14,615	\$404	\$0	\$841	\$174	\$1,838	\$231	\$18,103	\$76,099						
8	3913	Police Officer III	Joseph C. Borja	KL-11	100.0%	\$42,106	\$0	\$0	\$3,157	\$4,526	\$495	01/02/09	\$1,005	\$51,290	\$12,925	\$0	\$0	\$744	\$174	\$0	\$0	\$13,843	\$65,133						
9	3914	Police Officer III	Joseph R. Meno	KL-14	100.0%	\$46,684	\$0	\$2,244	\$3,501	\$5,018	\$549	01/02/09	\$1,114	\$59,110	\$14,896	\$0	\$0	\$0	\$174	\$3,164	\$385	\$18,619	\$77,729						
10	3444	Police Officer III	Mark F. Tenorio	KL-10	100.0%	\$40,682	\$0	\$1,956	\$3,051	\$4,373	\$479	05/25/09	\$539	\$51,081	\$12,872	\$0	\$0	\$741	\$174	\$3,606	\$413	\$17,806	\$68,887						
11	3415	Police Officer III	Eugene C. Charfauros	KL-08	100.0%	\$37,970	\$0	\$1,825	\$2,847	\$4,082	\$596	01/01/10	\$0	\$47,319	\$11,924	\$404	\$0	\$686	\$174	\$0	\$0	\$13,188	\$60,507						
12	3349	Police Officer II	Brian A.C. Santos	JL-11	100.0%	\$39,180	\$0	\$0	\$2,939	\$4,212	\$461	01/11/10	\$0	\$46,792	\$11,791	\$404	\$0	\$678	\$174	\$1,838	\$231	\$15,116	\$61,908						
13	3347	Police Officer II	Ephraim A. Amaguin	JL-09	100.0%	\$36,593	\$0	\$1,759	\$2,744	\$3,934	\$574	02/11/09	\$765	\$46,368	\$11,685	\$404	\$0	\$672	\$174	\$3,164	\$385	\$16,484	\$62,852						
14	3288	Police Officer II	Carl J. Lizama	JL-09	100.0%	\$36,593	\$0	\$1,759	\$2,744	\$3,934	\$574	03/05/09	\$670	\$46,273	\$11,661	\$404	\$0	\$671	\$174	\$3,164	\$385	\$16,458	\$62,732						
15	3181	Police Officer II	Manuel J. Perez	JL-09	100.0%	\$36,593	\$0	\$0	\$2,744	\$3,934	\$574	02/11/09	\$765	\$44,609	\$11,242	\$404	\$0	\$647	\$174	\$3,164	\$385	\$16,015	\$60,624						
16	3481	Police Officer II	Jimmy D. Rosete	JL-09	100.0%	\$36,593	\$0	\$1,759	\$2,744	\$3,934	\$574	02/11/09	\$765	\$46,368	\$11,685	\$404	\$0	\$672	\$174	\$1,380	\$180	\$14,495	\$60,863						
17	3489	Police Officer II	Kenneth P. Manibusan	JL-07	100.0%	\$34,069	\$0	\$1,638	\$2,555	\$3,662	\$534	04/01/09	\$574	\$43,033	\$10,844	\$404	\$0	\$624	\$174	\$0	\$0	\$12,046	\$55,079						
18	3423	Police Officer II	Phillip F. Paulino	JL-07	100.0%	\$34,069	\$0	\$1,638	\$2,555	\$3,662	\$534	02/11/09	\$765	\$43,224	\$10,893	\$404	\$0	\$627	\$174	\$0	\$0	\$12,097	\$55,321						
19	3819	Police Officer I	Raymond Z. Perez	IL-06	100.0%	\$30,586	\$0	\$1,470	\$2,293	\$3,288	\$480	01/02/09	\$803	\$38,919	\$9,808	\$404	\$0	\$564	\$174	\$0	\$0	\$10,950	\$49,869						
20	3046	Police Officer I	Glenn C. Ogo	IL-06	100.0%	\$30,586	\$0	\$1,470	\$2,293	\$3,288	\$360	09/15/09	\$89	\$38,085	\$9,598	\$404	\$0	\$552	\$174	\$3,164	\$385	\$14,276	\$52,362						
21	3062	Police Officer I	Dennis M. Calvo	IL-05	100.0%	\$29,410	\$0	\$1,414	\$2,206	\$3,162	\$461	09/15/09	\$89	\$36,741	\$9,259	\$404	\$0	\$533	\$174	\$0	\$0	\$10,369	\$47,110						
22	3072	Police Officer I	Peter J.P. Leon Guerrero	IL-05	100.0%	\$29,410	\$0	\$1,414	\$2,206	\$3,162	\$461	09/15/09	\$89	\$36,741	\$9,259	\$404	\$0	\$533	\$174	\$0	\$0	\$10,369	\$47,110						
23	3049	Police Officer I	Susie Santos	IL-03	100.0%	\$26,468	\$0	\$1,273	\$1,986	\$2,845	\$415	07/05/09	\$334	\$33,322	\$8,397	\$404	\$0	\$483	\$174	\$1,838	\$231	\$11,527	\$44,848						
			Sub Total:			\$913,161	\$0	\$35,681	\$64,503	\$97,766	\$11,563		\$15,500	\$1,138,174	\$286,820	\$6,456	\$0	\$11,899	\$4,002	\$37,246	\$4,572	\$350,995	\$1,489,169						

Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
Current  
3rd Quarter

Functional Area: OPERATIONS BUREAU

Agency: GUAM POLICE DEPARTMENT

Program: NEIGHBORHOOD PATROL DIVISION DISTRICT II  
HAGATNA PRECINCT COMMAND/DETENTION PROCESSING SECTION

FUND: GENERAL FUND (LOCAL)

Ratio:

Input By Department																								Input by Department					
(A)		(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		(U)	(V)	(T)				
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Night Diff. 10% Special*	Add. 6hrs. Special*	Haz. 10% Special*	Holiday Special*	Increment Due FY09		(F+G+H+I+K) Subtotal	Proposed Benefits							Total Benefits ( O thru U )	(N + V) TOTAL						
												Date	(E*Amount)		Retirement ( K *25.20.% )	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 174.00 * E	Medical (Premium * E)	Dental ( Premium * E)								
24	3063	Police Officer I	Jason V. Lujan	IL-04	100.0%	\$27,939	\$0	\$1,343	\$2,095	\$3,003	\$438	07/05/09	\$334	\$35,153	\$8,858	\$0	\$0	\$510	\$174	\$1,380	\$0	\$10,922	\$46,075						
25	3020	Police Officer I	Patrick Q. Mendiola	IL-03	100.0%	\$26,468	\$0	\$1,273	\$1,986	\$2,845	\$415	10/01/08	\$1,337	\$34,325	\$8,650	\$404	\$0	\$498	\$174	\$0	\$0	\$9,725	\$44,050						
26	3573	Police Officer I	Mary Jane M. Raval	IL-03	100.0%	\$26,468	\$0	\$1,273	\$1,986	\$2,845	\$415	03/02/09	\$780	\$33,768	\$8,509	\$404	\$0	\$490	\$174	\$3,606	\$413	\$13,596	\$47,363						
27	3029	Police Officer I	Sotero C. Olpindo	IL-03	100.0%	\$26,468	\$0	\$1,273	\$1,986	\$2,845	\$393	07/05/09	\$334	\$33,299	\$8,391	\$404	\$0	\$483	\$174	\$3,606	\$413	\$13,471	\$46,770						
28	3014	Police Officer I	Roy Manley	IL-05	100.0%	\$29,410	\$0	\$1,414	\$2,206	\$3,162	\$461	11/07/09	\$0	\$36,652	\$9,236	\$404	\$0	\$531	\$174	\$3,164	\$385	\$13,894	\$50,547						
29	3064	Police Officer I	Steven G. Topasna	IL-03	100.0%	\$26,468	\$0	\$1,273	\$1,986	\$2,845	\$415	07/05/09	\$334	\$33,322	\$8,397	\$404	\$0	\$483	\$174	\$1,380	\$180	\$11,018	\$44,339						
30	3807	Police Officer I	Joel C. Terlaje	IL-01	100.0%	\$23,528	\$0	\$1,131	\$1,764	\$2,529	\$369	06/26/09	\$446	\$29,768	\$7,501	\$404	\$0	\$432	\$174	\$1,838	\$231	\$10,580	\$40,347						
31	3781	Police Officer I	Jesse J. Castro	IL-01	100.0%	\$23,528	\$0	\$1,131	\$1,764	\$2,529	\$369	06/26/09	\$446	\$29,768	\$7,501	\$404	\$0	\$432	\$174	\$3,606	\$413	\$12,530	\$42,297						
32	3330	Police Officer I	Anthony A. Borja	IL-01	100.0%	\$21,389	\$0	\$1,131	\$1,764	\$2,315	\$336	03/03/09	\$780	\$27,715	\$6,671	\$404	\$0	\$402	\$174	\$1,380	\$180	\$9,210	\$36,926						
33	3760	Police Officer I	Trina A. Guerrero	IL-01	100.0%	\$23,528	\$0	\$1,131	\$1,764	\$2,529	\$369	10/15/08	\$1,337	\$30,659	\$7,726	\$404	\$0	\$445	\$174	\$3,164	\$385	\$12,297	\$42,956						
34	3796	Police Officer I	Roy K. Pablo	IL-01	100.0%	\$23,528	\$0	\$1,131	\$1,764	\$2,529	\$369	02/19/09	\$891	\$30,213	\$7,614	\$404	\$0	\$438	\$174	\$1,380	\$180	\$10,189	\$40,402						
34			Sub Total:			\$278,722	\$0	\$13,504	\$21,066	\$29,979	\$4,350		\$7,019	\$354,640	\$89,056	\$4,035	\$0	\$5,142	\$1,914	\$24,504	\$2,780	\$127,432	\$482,071						

Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
Current  
3rd Quarter

Functional Area: OPERATIONS BUREAU

Agency: GUAM POLICE DEPARTMENT

Program: NEIGHBORHOOD PATROL DIVISION DISTRICT II  
AGAT PRECINCT COMMAND

FUND: GENERAL FUND (LOCAL)

Ratio:

Input By Department																								Input by Department																					
( A )		( B )		( C )		( D )		( E )		( F )		( G )		( H )		( I )		( J )		( K )		( L )		( M )		( N )		( O )		( P )		( Q )		( R )		( S )		( T )		( U )		( V )		( T )	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Night Diff. 10% Special*	Add. 6hrs. Special*	Haz. 10% Special*	Holiday Special*	Increment Due FY09		( F+G+H+I+K ) Subtotal	Proposed Benefits							Total Benefits ( O thru U )	( N + V ) TOTAL																						
												Date	( E*Amount)		Retirement ( K *25.20.% )	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare ( 1.45%*K )	Life 174.00 * E	Medical ( Premium * E)	Dental ( Premium * E)																								
1	3212	Police Lieutenant	Lawrence U. Quichocho	NL-13	100.0%	\$56,828	\$0	\$0	\$0	\$5,683	\$0	05/25/10	\$0	\$62,511	\$15,753	\$0	\$0	\$0	\$0	\$174	\$1,380	\$180	\$17,487	\$79,998																					
2	3949	Police Sergeant I	Cecil D. Sulla	LL-13	100.0%	\$48,516	\$0	\$2,332	\$3,638	\$5,215	\$571	11/28/08	\$1,414	\$61,686	\$15,545	\$0	\$0	\$894	\$174	\$1,838	\$231	\$18,682	\$80,368																						
3	3881	Police Sergeant I	Eric A. Toves	LL-11	100.0%	\$45,289	\$0	\$2,177	\$3,396	\$4,869	\$533	11/28/08	\$1,321	\$57,585	\$14,511	\$404	\$0	\$835	\$174	\$3,606	\$413	\$19,943	\$77,527																						
4	3890	Police Sergeant I	Robert J.C. Santos	LL-13	100.0%	\$48,516	\$0	\$2,332	\$3,638	\$5,215	\$571	07/01/09	\$373	\$60,645	\$15,282	\$404	\$0	\$879	\$174	\$0	\$0	\$16,739	\$77,384																						
5	3887	Police Sergeant I	Jesse L.G. Santos	LL-13	100.0%	\$48,516	\$0	\$2,332	\$3,638	\$5,215	\$571	11/28/08	\$1,414	\$61,686	\$15,545	\$404	\$0	\$894	\$174	\$1,380	\$180	\$18,577	\$80,262																						
6	3900	Police Officer III	Benny T. Babauta	KL-13	100.0%	\$45,106	\$0	\$0	\$3,384	\$4,849	\$531	01/02/09	\$1,076	\$54,945	\$13,846	\$0	\$0	\$797	\$174	\$0	\$0	\$14,817	\$69,761																						
7	3919	Police Officer III	Michael C. Taitague	KL-12	100.0%	\$43,580	\$0	\$2,095	\$3,268	\$4,685	\$513	01/02/09	\$1,040	\$55,181	\$13,905	\$0	\$0	\$800	\$174	\$3,606	\$413	\$18,899	\$74,079																						
8	3232	Police Officer III	Phillip P. Diaz	KL-14	100.0%	\$46,684	\$0	\$2,244	\$3,501	\$5,018	\$549	07/01/10	\$0	\$57,996	\$14,615	\$0	\$0	\$841	\$174	\$3,164	\$385	\$19,179	\$77,175																						
9	3929	Police Officer III	VACANT (Danderson)	KL-11	100.0%	\$40,682	\$0	\$2,024	\$3,157	\$4,384	\$479	07/02/10	\$0	\$50,726	\$12,783	\$0	\$0	\$736	\$174	\$0	\$0	\$13,693	\$64,419																						
10	3963	Police Officer III	Christopher S. Dawson	KL-12	100.0%	\$43,580	\$0	\$2,095	\$3,268	\$4,685	\$513	02/13/09	\$893	\$55,034	\$13,868	\$0	\$0	\$798	\$174	\$0	\$0	\$14,840	\$69,874																						
11	3611	Police Officer III	Aniceto J. Golveo	KL-14	100.0%	\$46,684	\$0	\$2,244	\$3,501	\$5,018	\$549	08/27/10	\$0	\$57,996	\$14,615	\$0	\$0	\$841	\$174	\$3,164	\$385	\$19,179	\$77,175																						
12	3372	Police Officer II	Francisco R. Cepeda	JL-16	100.0%	\$46,534	\$0	\$2,237	\$3,490	\$5,002	\$547	07/11/10	\$0	\$57,811	\$14,568	\$0	\$0	\$0	\$174	\$3,606	\$413	\$18,761	\$76,572																						
13	3718	Police Officer II	Patrick J. Santos	JL-15	100.0%	\$44,960	\$0	\$2,162	\$3,373	\$4,833	\$705	07/09/10	\$0	\$56,034	\$14,120	\$404	\$0	\$0	\$174	\$0	\$0	\$14,698	\$70,732																						
14	3702	Police Officer II	Roy P. Manibusan	JL-15	100.0%	\$44,960	\$0	\$2,162	\$3,373	\$4,833	\$705	06/07/09	\$358	\$56,392	\$14,211	\$0	\$0	\$0	\$174	\$1,838	\$231	\$16,454	\$72,845																						
15	3727	Police Officer II	Kenneth J.C. Balajadia	JL-15	100.0%	\$44,960	\$0	\$2,162	\$3,373	\$4,833	\$705	06/07/09	\$358	\$56,392	\$14,211	\$0	\$0	\$0	\$174	\$0	\$0	\$14,385	\$70,776																						
16	3275	Police Officer II	Roy M. Lujan	JL-09	100.0%	\$36,593	\$0	\$1,759	\$2,744	\$3,934	\$574	02/11/09	\$765	\$46,368	\$11,685	\$404	\$0	\$672	\$174	\$1,838	\$231	\$15,004	\$61,372																						
17	3418	Police Officer II	Matthew C. Terlaje	JL-09	100.0%	\$36,593	\$0	\$1,759	\$2,744	\$3,934	\$574	02/11/09	\$765	\$46,368	\$11,685	\$0	\$0	\$672	\$174	\$3,164	\$385	\$16,080	\$62,448																						
18	3110	Police Officer II	Edgar Z. Tiamzon	JL-09	100.0%	\$36,593	\$0	\$1,759	\$2,744	\$3,934	\$574	02/11/09	\$765	\$46,368	\$11,685	\$404	\$0	\$672	\$174	\$0	\$0	\$12,935	\$59,303																						
19	3480	Police Officer II	Ricardo J. Cardines	JL-09	100.0%	\$36,593	\$0	\$1,759	\$2,744	\$3,934	\$574	02/11/09	\$765	\$46,368	\$11,685	\$404	\$0	\$672	\$174	\$0	\$0	\$12,935	\$59,303																						
20	3488	Police Officer II	Darryl L. Quitugua	JL-14	100.0%	\$43,440	\$0	\$2,088	\$3,257	\$4,670	\$511	12/05/09	\$0	\$53,966	\$13,599	\$0	\$0	\$0	\$174	\$3,164	\$385	\$17,322	\$71,289																						
21	3797	Police Officer I	Reynante G. Ponce	IL-07	100.0%	\$31,763	\$0	\$1,527	\$2,382	\$3,414	\$498	06/04/09	\$356	\$39,940	\$10,065	\$404	\$0	\$579	\$174	\$0	\$0	\$11,222	\$51,162																						
22	3009	Police Officer I	Carlo E. Reyes	IL-06	100.0%	\$30,586	\$0	\$1,470	\$2,293	\$3,288	\$360	07/05/09	\$268	\$38,264	\$9,643	\$404	\$0	\$555	\$174	\$3,164	\$385	\$14,324	\$52,588																						
23	3006	Police Officer I	Cecil A. Vieira	IL-05	100.0%	\$29,410	\$0	\$1,414	\$2,206	\$3,162	\$461	07/15/09	\$267	\$36,919	\$9,304	\$404	\$0	\$535	\$174	\$0	\$0	\$10,417	\$47,336																						
			Sub Total:			\$976,963	\$0	\$42,133	\$69,111	\$104,607	\$12,168		\$12,198	\$1,217,180	\$306,729	\$4,035	\$0	\$12,674	\$4,002	\$34,912	\$4,217	\$366,570	\$1,583,750																						



Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
Current  
3rd Quarter

Functional Area: OPERATIONS BUREAU  
Agency: GUAM POLICE DEPARTMENT  
Program: NEIGHBORHOOD PATROL DIVISION DISTRICT II  
AGAT PRECINCT COMMAND  
FUND: GENERAL FUND (LOCAL)  
Ratio:

Input By Department																							Input by Department																						
( A )		( B )		( C )		( D )		( E )		( F )		( G )		( H )		( I )		( J )		( K )		( L )		( M )		( N )		( O )		( P )		( Q )		( R )		( S )		( T )		( U )		( V )		( T )	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Night Diff. 10% Special*	Add. 6hrs. Special*	Haz. 10% Special*	Holiday Special*	Increment Due FY09		( F+G+H+I+K ) Subtotal	Proposed Benefits							Total Benefits ( O thru U )	( N + V ) TOTAL																						
												Date	(E*Amount)		Retirement ( K *25.20.% )	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare ( 1.45%*K )	Life 174.00 * E	Medical ( Premium * E)	Dental ( Premium * E)																								
24	3026	Police Officer I	Joseph C. Mansapit	IL-05	100.0%	\$29,410	\$0	\$1,414	\$2,206	\$3,162	\$461	07/12/09	\$267	\$36,919	\$9,304	\$404	\$0	\$535	\$174	\$1,838	\$231	\$12,486	\$49,405																						
25	3054	Police Officer I	Audrey J. Mashburn	IL-04	100.0%	\$27,939	\$0	\$1,343	\$2,095	\$3,003	\$438	07/05/09	\$334	\$35,153	\$8,858	\$404	\$0	\$510	\$174	\$3,164	\$385	\$13,495	\$48,647																						
26	3030	Police Officer I	Johnny Q. Mendiola	IL-05	100.0%	\$29,410	\$0	\$1,414	\$2,206	\$3,162	\$461	07/12/09	\$267	\$36,919	\$9,304	\$404	\$0	\$535	\$174	\$3,164	\$385	\$13,966	\$50,885																						
27	3016	Police Officer I	Eric F.N. Asanoma	IL-03	100.0%	\$26,468	\$0	\$1,273	\$1,986	\$2,845	\$311	07/05/09	\$334	\$33,218	\$8,371	\$404	\$0	\$482	\$174	\$1,838	\$231	\$11,499	\$44,717																						
28	3042	Police Officer I	Lucas R. Perez	IL-03	100.0%	\$26,468	\$0	\$1,273	\$1,986	\$2,845	\$311	07/05/09	\$334	\$33,218	\$8,371	\$404	\$0	\$482	\$174	\$1,380	\$180	\$10,990	\$44,208																						
29	3574	Police Officer I	Joseph B. Tenorio	IL-03	100.0%	\$26,468	\$0	\$1,273	\$1,986	\$2,845	\$311	03/19/09	\$780	\$33,664	\$8,483	\$404	\$0	\$488	\$174	\$1,380	\$180	\$11,109	\$44,773																						
30	3077	Police Officer I	Keane F.C. Pangelinan	IL-03	100.0%	\$26,468	\$0	\$1,273	\$1,986	\$2,845	\$311	07/05/09	\$334	\$33,218	\$8,371	\$404	\$0	\$482	\$174	\$1,380	\$180	\$10,990	\$44,208																						
31	3584	Police Officer I	Glen Q. Asprec	IL-03	100.0%	\$26,468	\$0	\$1,273	\$1,986	\$2,845	\$311	07/05/09	\$334	\$33,218	\$8,371	\$404	\$0	\$482	\$174	\$3,164	\$385	\$12,979	\$46,197																						
32	3779	Police Officer I	Paul J. Saturnio	IL-01	100.0%	\$23,528	\$0	\$1,131	\$1,764	\$2,529	\$369	07/31/09	\$334	\$29,656	\$7,473	\$404	\$0	\$430	\$174	\$0	\$0	\$8,481	\$38,136																						
33	3790	Police Officer I	Jose P. Ananich	IL-16	100.0%	\$43,382	\$0	\$2,086	\$3,254	\$4,664	\$510	07/05/10	\$0	\$53,896	\$13,582	\$404	\$0	\$781	\$174	\$3,606	\$413	\$18,960	\$72,856																						
34	3585	Police Officer I	Shawn A. Ayuyu	IL-01	100.0%	\$23,528	\$0	\$1,131	\$1,764	\$2,529	\$369	11/05/08	\$1,226	\$30,548	\$7,698	\$404	\$0	\$443	\$174	\$0	\$0	\$8,718	\$39,266																						
35	3810	Police Officer I	Leonard B. Reyes	IL-01	100.0%	\$23,528	\$0	\$1,131	\$1,764	\$2,529	\$369	10/15/09	\$0	\$29,322	\$7,389	\$404	\$0	\$425	\$174	\$3,606	\$413	\$12,411	\$41,732																						
36	3798	Police Officer I	Ronell C. Rivera	IL-01	100.0%	\$23,528	\$0	\$1,131	\$1,764	\$2,529	\$369	10/15/08	\$1,337	\$30,659	\$7,726	\$404	\$0	\$445	\$174	\$1,380	\$180	\$10,308	\$40,967																						
37	3375	Police Officer I	Jason V. Quitugua	IL-01	100.0%	\$21,389	\$0	\$1,131	\$1,764	\$2,315	\$336	03/17/09	\$780	\$27,715	\$6,671	\$404	\$0	\$402	\$174	\$1,380	\$180	\$9,210	\$36,926																						
37			Sub Total:			\$377,982	\$0	\$18,277	\$28,512	\$40,649	\$5,240		\$6,661	\$477,321	\$119,972	\$5,649	\$0	\$6,921	\$2,436	\$27,280	\$3,343	\$165,601	\$642,922																						
166	FTE		Grand Total:			\$5,938,493	\$0	\$249,351	\$425,095	\$636,359	\$76,898		\$99,581	\$7,425,778	\$1,869,276	\$47,212	\$0	\$89,010	\$28,884	\$246,334	\$29,464	\$2,310,180	\$9,735,958																						



Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
Current  
3rd Quarter

Functional Area: OPERATIONS BUREAU  
Agency: GUAM POLICE DEPARTMENT  
Program: HIGHWAY PATROL DIVISION  
FUND: GENERAL FUND (LOCAL)  
Ratio:

Input By Department														Input by Department																														
( A )		( B )		( C )		( D )		( E )		( F )		( G )		( H )		( I )		( J )		( K )		( L )		( M )		( N )	( O )		( P )		( Q )		( R )		( S )		( T )		( U )		( V )		( T )	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Night Diff. 10% Special*	Add. 6hrs. Special*	Haz. 10% Special*	Holiday Special*	Increment Due FY09		( F+G+H+I+K ) Subtotal	Proposed Benefits								Total Benefits ( O thru U )	( N + V ) TOTAL																				
												Date	(E*Amount)		Retirement ( K *25.20.% )	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare ( 1.45%*K)	Life 174.00 * E	Medical ( Premium * E)	Dental ( Premium * E)																							
1	3623	Police Lieutenant	Stephen C. Ignacio	NL-11	100.0%	\$53,050	\$0	\$0	\$0	\$5,305	\$0	05/14/10	\$0	\$58,355	\$14,705	\$404	\$0	\$846	\$174	\$3,164	\$385	\$19,678	\$78,033																					
			Sub Total			\$53,050	\$0	\$0	\$0	\$5,305	\$0		\$0	\$58,355	\$14,705	\$404	\$0	\$846	\$174	\$3,164	\$385	\$19,678	\$78,033																					

Functional Area: OPERATIONS BUREAU  
Agency: GUAM POLICE DEPARTMENT  
Program: HIGHWAY PATROL DIVISION  
ENFORCEMENT OPERATIONS SECTION  
FUND: GENERAL FUND (LOCAL)  
Ratio:

Input By Department																									Input by Department																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
( A )		( B )		( C )		( D )		( E )		( F )		( G )		( H )		( I )		( J )		( K )		( L )		( M )		( N )		( O )		( P )		( Q )		( R )		( S )		( T )		( U )		( V )		( I )																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Night Diff. 10% Special*	Add. 6hrs. Special*	Haz. 10% Special*	Holiday Special*	Increment Due FY09		( F+G+H+I+K ) Subtotal	Proposed Benefits								Total Benefits ( O thru U )	( N + V ) TOTAL																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
												Date	(E*Amount)		Retirement ( K *25.20.% )	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare ( 1.45%*K)	Life 174.00 * E	Medical ( Premium * E)	Dental ( Premium * E)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
2	3878	Police Sergeant I	John A. Bagaforo	LL-13	100.0%	\$48,516	\$0	\$1,213	\$3,638	\$5,215	\$571	11/28/08	\$1,414	\$60,566	\$15,263	\$0	\$0	\$878	\$174	\$3,606	\$413	\$20,334	\$80,900																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
3	3884	Police Sergeant I	Michael A. Aguon	LL-13	100.0%	\$48,516	\$0	\$0	\$3,638	\$5,215	\$0	11/28/08	\$1,414	\$58,783	\$14,813	\$0	\$0	\$852	\$174	\$3,606	\$413	\$19,859	\$78,641																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
4	3962	Police Officer III	Thomas B. Manibusan	KL-16	100.0%	\$50,009	\$0	\$2,404	\$3,750	\$5,376	\$588	02/13/09	\$1,061	\$63,189	\$15,924	\$0	\$0	\$0	\$174	\$0	\$0	\$16,098	\$79,286																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
5	3901	Police Officer III	Edward G.D. Perez	KL-14	100.0%	\$46,684	\$0	\$2,244	\$3,501	\$5,018	\$549	01/02/09	\$1,114	\$59,110	\$14,896	\$0	\$0	\$857	\$174	\$0	\$0	\$15,927	\$75,037																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
6	3447	Police Officer III	Franklin A. Perez	KL-12	100.0%	\$43,580	\$0	\$2,095	\$3,268	\$4,685	\$513	09/11/10	\$0	\$54,141	\$13,643	\$404	\$0	\$785	\$174	\$3,164	\$385	\$18,555	\$72,695																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
7	3909	Police Officer III	Jerome E. Santo Tomas	KL-11	100.0%	\$42,106	\$0	\$1,052	\$3,157	\$4,526	\$495	01/02/09	\$1,005	\$52,342	\$13,190	\$0	\$0	\$759	\$174	\$1,380	\$180	\$15,683	\$68,026																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
8	3908	Police Officer III	Alex A. Blanquisco	KL-11	100.0%	\$42,106	\$0	\$1,052	\$3,157	\$4,526	\$495	07/02/10	\$0	\$51,337	\$12,937	\$0	\$0	\$744	\$174	\$3,164	\$385	\$17,404	\$68,742																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
9	3917	Police Officer III	Raymond N. Quintanilla	KL-11	100.0%	\$42,106	\$0	\$0	\$3,157	\$4,526	\$495	08/15/10	\$0	\$50,285	\$12,672	\$404	\$0	\$729	\$174	\$3,164	\$385	\$17,527	\$67,812																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
10	3903	Police Officer III	John G. Gamboa	KL-10	100.0%	\$40,682	\$0	\$1,017	\$3,051	\$4,373	\$479	01/02/10	\$0	\$49,603	\$12,500	\$0	\$0	\$719	\$174	\$1,380	\$180	\$14,953	\$64,556																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
11	3352	Police Officer III	Jin H. Yi	KL-10	100.0%	\$40,682	\$0	\$1,956	\$3,051	\$4,373	\$479	02/27/10	\$0	\$50,542	\$12,737	\$404	\$0	\$733	\$174	\$0	\$0	\$14,047	\$64,589																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
12	3090	Police Officer II	Patrick G. Sanchez	JL-16	100.0%	\$46,534	\$0	\$2,237	\$3,490	\$5,002	\$547	06/07/10	\$0	\$57,811	\$14,568	\$0	\$0	\$0	\$174	\$3,606	\$413	\$18,761	\$76,572																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
13	3484	Police Officer II	Ramon Q. Sablan	JL-14	100.0%	\$43,440	\$0	\$1,086	\$3,257	\$4,670	\$511	05/30/09	\$576	\$53,540	\$13,492	\$404	\$0	\$776	\$174	\$3,164	\$385	\$18,395	\$71,935																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
14	3192	Police Officer II	Julian L. Laxamana, Jr.	JL-09	100.0%	\$36,593	\$0	\$915	\$2,744	\$3,934	\$431	01/11/09	\$765	\$45,380	\$11,436	\$404	\$0	\$658	\$174	\$3,164	\$385	\$16,220	\$61,601																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
15	3293	Police Officer II	Tommy A. Benavente	JL-09	100.0%	\$36,593	\$0	\$1,759	\$2,744	\$3,934	\$431	09/06/09	\$96	\$45,556	\$11,480	\$0	\$0	\$661	\$174	\$0	\$0	\$12,315	\$57,870																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
16	3578	Police Officer I	Daniel D. Cepeda	IL-09	100.0%	\$34,115	\$0	\$853	\$2,558	\$3,667	\$401	02/20/09	\$713	\$42,308	\$10,662	\$404	\$0	\$613	\$174	\$0	\$0	\$11,853	\$54,161																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
17	3274	Police Officer I	Anthony J.A. Demapan	IL-07	100.0%	\$31,763	\$0	\$1,527	\$2,382	\$3,414	\$374	06/04/09	\$891	\$40,351	\$10,168	\$404	\$0	\$585	\$174	\$0	\$0	\$11,331	\$51,682																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					

Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
Current  
3rd Quarter

Functional Area: INVESTIGATIONS BUREAU  
Agency: GUAM POLICE DEPARTMENT  
Program: CRIMINAL INVESTIGATIONS DIVISION  
FUND: GENERAL FUND (LOCAL)  
Ratio:

Input By Department																					Input by Department					
( A )		( B )		( C )		( D )	( E )	( F )	( G )	( H )	( I )	( J )	( K )	( L )	( M )	( N )	( O )	( P )	( Q )	( R )	( S )	( T )		( U )	( V )	( T )
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Night Diff. 10% Special*	Add. 6hrs. Special*	Haz. 10% Special*	Holiday Special*	Increment Due FY09		( F+G+H+I+K ) Subtotal	Proposed Benefits							Total Benefits ( O thru U )	( N + V ) TOTAL			
												Date	(E*Amount)		Retirement ( K *25.20.% )	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare ( 1.45%*K )	Life 174.00 * E	Medical ( Premium * E)	Dental ( Premium * E)					
1	3607	Police Captain	Leon R. Ryan	OL-12	100.0%	\$59,762	\$0	\$0	\$0	\$5,976	\$0	11/14/08	\$1,744	\$67,482	\$17,005	\$0	\$0	\$0	\$174	\$0	\$0	\$17,179	\$84,662			
2	3620	Police Lieutenant	Kimberly M. Santos	NL-11	100.0%	\$53,050	\$0	\$0	\$0	\$5,305	\$0	11/14/08	\$1,547	\$59,902	\$15,095	\$0	\$0	\$0	\$174	\$1,380	\$180	\$16,829	\$76,731			
			Sub Total			\$112,812	\$0	\$0	\$0	\$11,281	\$0		\$3,291	\$127,384	\$32,101	\$0	\$0	\$0	\$348	\$1,380	\$180	\$34,009	\$161,392			

Functional Area: INVESTIGATIONS BUREAU  
Agency: GUAM POLICE DEPARTMENT  
Program: CRIMINAL INVESTIGATIONS DIVISION  
SPECIAL INVESTIGATIONS SECTION  
FUND: GENERAL FUND (LOCAL)  
Ratio:

Input By Department																				Input by Department							
( A )		( B )	( C )	( D )	( E )	( F )	( G )	( H )	( I )	( J )	( K )	( L )		( M )	( N )	( O )		( P )	( Q )	( R )	( S )	( T )		( U )	( V )	( T )	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Night Diff. 10% Special*	Add. 6hrs. Special*	Haz. 10% Special*	Holiday Special*	Increment Due FY09		( F+G+H+I+K ) Subtotal	Proposed Benefits					Medical ( Premium * E )	Dental ( Premium * E )	Total Benefits ( O thru U )	( N + V ) TOTAL				
												Date	(E*Amount)		Retirement ( K *25.20.% )	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare ( 1.45%*K )	Life 174.00 * E								
3	3286	Police Sergeant I	John T. Davis	LL-14	100.0%	\$50,213	\$0	\$0	\$3,766	\$5,398	\$591	05/08/10	\$0	\$59,967	\$15,112	\$0	\$0	\$0	\$174	\$0	\$0	\$15,286	\$75,253				
4	3665	Police Sergeant I	Darren J. Caldwell	LL-13	100.0%	\$48,516	\$0	\$1,213	\$3,638	\$5,215	\$571	10/31/08	\$1,543	\$60,695	\$15,295	\$0	\$0	\$880	\$174	\$0	\$0	\$16,349	\$77,044				
5	3886	Police Sergeant I	James G. Santos	LL-13	100.0%	\$48,516	\$0	\$2,332	\$3,638	\$5,215	\$571	11/28/08	\$1,414	\$61,686	\$15,545	\$0	\$0	\$894	\$174	\$1,838	\$231	\$18,682	\$80,368				
6	3367	Police Officer II	Marvin R. Desamito	JL-09	100.0%	\$36,593	\$0	\$915	\$2,744	\$3,934	\$431	01/11/09	\$861	\$45,476	\$11,460	\$404	\$0	\$659	\$174	\$0	\$0	\$12,697	\$58,173				
7	3630	Police Officer III	Michael L. Elliott	KL-07	100.0%	\$36,615	\$0	\$1,760	\$2,746	\$3,936	\$431	05/25/09	\$513	\$46,000	\$11,592	\$404	\$0	\$667	\$174	\$1,380	\$180	\$14,397	\$60,396				
8	3920	Police Officer III	Anthony J. Arriola	KL-10	100.0%	\$40,682	\$0	\$1,956	\$3,051	\$4,373	\$479	01/02/10	\$0	\$50,542	\$12,737	\$404	\$0	\$733	\$174	\$1,380	\$0	\$15,427	\$65,969				
9	3927	Police Officer III	Carl J. Nesmith	KL-12	100.0%	\$43,580	\$0	\$2,095	\$3,268	\$4,685	\$513	01/02/09	\$1,040	\$55,181	\$13,905	\$0	\$0	\$800	\$174	\$1,380	\$180	\$16,440	\$71,620				
10	3974	Police Officer III	Frank R. Santos	KL-11	100.0%	\$42,106	\$0	\$2,024	\$3,157	\$4,526	\$495	08/13/10	\$0	\$52,309	\$13,182	\$0	\$0	\$758	\$174	\$1,838	\$231	\$16,183	\$68,492				
11	3905	Police Officer III	Jason P.B. Aguon	KL-10	100.0%	\$40,682	\$0	\$1,956	\$3,051	\$4,373	\$479	01/02/10	\$0	\$50,542	\$12,737	\$0	\$0	\$733	\$174	\$3,164	\$385	\$17,192	\$67,734				
12	3540	Police Officer III	Norbert K. Sablan	KL-10	100.0%	\$40,682	\$0	\$1,956	\$3,051	\$4,373	\$479	04/01/09	\$647	\$51,189	\$12,900	\$404	\$0	\$742	\$174	\$0	\$0	\$14,219	\$65,408				
13	3706	Police Officer III	Chris N. Dangan	KL-09	100.0%	\$39,326	\$0	\$1,891	\$2,950	\$4,228	\$463	12/30/09	\$0	\$48,857	\$12,312	\$404	\$0	\$708	\$174	\$0	\$0	\$13,598	\$62,455				
14	3304	Police Officer II	Michael C. Perkins	JL-09	100.0%	\$36,593	\$0	\$1,759	\$2,744	\$3,934	\$431	01/11/09	\$861	\$46,321	\$11,673	\$0	\$0	\$672	\$174	\$0	\$0	\$12,518	\$58,839				
15	3416	Police Officer II	Matthew P. Cepeda	JL-09	100.0%	\$36,593	\$0	\$1,759	\$2,744	\$3,934	\$574	01/11/09	\$861	\$46,464	\$11,709	\$404	\$0	\$674	\$174	\$0	\$0	\$12,960	\$59,425				
			Sub Total			\$540,695	\$0	\$21,615	\$40,549	\$58,124	\$6,505		\$7,740	\$675,229	\$170,158	\$2,421	\$0	\$8,921	\$2,262	\$10,980	\$1,207	\$195,949	\$871,178				

Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
Current  
3rd Quarter

Functional Area: INVESTIGATIONS BUREAU

Agency: GUAM POLICE DEPARTMENT

Program: CRIMINAL INVESTIGATIONS DIVISION  
CRIMINAL INVESTIGATIONS SECTION

FUND: GENERAL FUND (LOCAL)

Ratio:

Input By Department																				Input by Department							
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)		(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		(U)	(V)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Night Diff. 10% Special*	Add. 6hrs. Special*	Haz. 10% Special*	Holiday Special*	Increment Due FY09		(F+G+H+I+K) Subtotal	Proposed Benefits						Medical (Premium * E)	Dental (Premium * E)	Total Benefits ( O thru U )	(N + V) TOTAL			
												Date	(E*Amount)		Retirement (K *25.20.% )	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2%* K)	Medicare (1.45%*K )	Life 174.00 * E								
16	3891	Police Sergeant I	Stephen A. Amaguin	LL-12	100.0%	\$46,874	\$0	\$2,254	\$3,516	\$5,039	\$551	11/28/08	\$1,368	\$59,603	\$15,020	\$0	\$0	\$864	\$174	\$3,164	\$385	\$19,607	\$79,210				
17	3684	Police Sergeant I	Kenneth D. Mantanona	LL-13	100.0%	\$48,516	\$0	\$2,332	\$3,638	\$5,215	\$571	10/31/08	\$1,543	\$61,815	\$15,577	\$0	\$0	\$896	\$174	\$3,606	\$413	\$20,667	\$82,481				
18	3541	Police Officer III	Roque S. Cruz	KL-11	100.0%	\$42,106	\$0	\$0	\$3,157	\$4,526	\$495	09/19/10	\$0	\$50,285	\$12,672	\$404	\$0	\$729	\$174	\$0	\$0	\$13,978	\$64,263				
19	3924	Police Officer III	Kevin R. Guerrero	KL-11	100.0%	\$42,106	\$0	\$0	\$3,157	\$4,526	\$495	07/02/10	\$0	\$50,285	\$12,672	\$0	\$0	\$729	\$174	\$1,380	\$180	\$15,135	\$65,420				
20	3959	Police Officer III	Anthony V. Camacho	KL-10	100.0%	\$40,682	\$0	\$0	\$3,051	\$4,373	\$479	02/13/10	\$0	\$48,586	\$12,244	\$0	\$0	\$704	\$174	\$3,164	\$385	\$16,671	\$65,257				
21	3638	Police Officer III	Aida R. Pierce	KL-10	100.0%	\$40,682	\$0	\$2,024	\$3,157	\$4,384	\$479	02/27/10	\$0	\$50,726	\$12,783	\$404	\$0	\$736	\$174	\$0	\$0	\$14,096	\$64,823				
22	3537	Police Officer II	John T. Mantanona	JL-15	100.0%	\$44,960	\$0	\$2,162	\$3,373	\$4,833	\$529	06/07/09	\$477	\$56,334	\$14,196	\$0	\$0	\$0	\$174	\$1,380	\$0	\$15,750	\$72,085				
23	3390	Police Officer II	Donald Nakamura	JL-09	100.0%	\$36,593	\$0	\$0	\$2,744	\$3,934	\$431	01/11/09	\$861	\$44,562	\$11,230	\$404	\$0	\$646	\$174	\$1,380	\$180	\$14,013	\$58,575				
24	3724	Police Officer II	Bia A. Nanoto	JL-09	100.0%	\$36,593	\$0	\$0	\$2,744	\$3,934	\$431	01/11/09	\$861	\$44,562	\$11,230	\$404	\$0	\$646	\$174	\$1,838	\$231	\$14,522	\$59,084				
25	3373	Police Officer II	Jessica P. Meyenberg	JL-09	100.0%	\$36,593	\$0	\$0	\$2,744	\$3,934	\$431	01/11/09	\$861	\$44,562	\$11,230	\$404	\$0	\$646	\$174	\$0	\$0	\$12,453	\$57,015				
26	3300	Police Officer II	John A.L.G. Perez	JL-09	100.0%	\$36,593	\$0	\$0	\$2,744	\$3,934	\$431	01/11/09	\$861	\$44,562	\$11,230	\$404	\$0	\$646	\$174	\$0	\$0	\$12,453	\$57,015				
27	3328	Police Officer II	Jason M. Dodd	JL-09	100.0%	\$36,593	\$0	\$0	\$2,744	\$3,934	\$431	01/11/09	\$861	\$44,562	\$11,230	\$404	\$0	\$646	\$174	\$1,380	\$180	\$14,013	\$58,575				
28	3491	Police Officer II	Sang Q. To	JL-09	100.0%	\$36,593	\$0	\$1,759	\$2,744	\$3,934	\$431	01/11/09	\$861	\$46,321	\$11,673	\$404	\$0	\$672	\$174	\$0	\$0	\$12,922	\$59,243				
29	3707	Police Officer II	Allexander T. Gallo	JL-07	100.0%	\$34,069	\$0	\$0	\$2,555	\$3,662	\$401	01/11/09	\$860	\$41,548	\$10,470	\$404	\$0	\$602	\$174	\$0	\$0	\$11,650	\$53,198				
30	3426	Police Officer II	Elbert G. Piolo	JL-07	100.0%	\$34,069	\$0	\$0	\$2,555	\$3,662	\$401	01/11/09	\$860	\$41,548	\$10,470	\$404	\$0	\$602	\$174	\$1,380	\$180	\$13,210	\$54,758				
31	3294	Police Officer II	Troy A. Morrison	JL-07	100.0%	\$34,069	\$0	\$1,638	\$2,555	\$3,662	\$401	09/06/09	\$96	\$42,422	\$10,690	\$0	\$0	\$615	\$174	\$1,380	\$180	\$13,039	\$55,461				
32	3370	Police Officer II	Jeremiah R.V. DeChavez	JL-07	100.0%	\$34,069	\$0	\$0	\$2,555	\$3,662	\$401	01/11/09	\$860	\$41,548	\$10,470	\$404	\$0	\$602	\$174	\$1,380	\$180	\$13,210	\$54,758				
33	3092	Police Officer III	John G.S. Varela	KL-14	100.0%	\$46,684	\$0	\$1,167	\$3,501	\$5,018	\$549	08/27/10	\$0	\$56,919	\$14,344	\$404	\$0	\$825	\$174	\$3,164	\$385	\$19,295	\$76,215				
34	3966	Police Officer III	Timothy E. Certeza	KL-11	100.0%	\$42,106	\$0	\$2,040	\$3,157	\$4,526	\$495	02/13/09	\$893	\$53,218	\$13,411	\$0	\$0	\$772	\$174	\$3,606	\$413	\$18,376	\$71,594				
35	3374	Police Officer II	Jude S. Ascura	JL-07	100.0%	\$34,069	\$0	\$1,638	\$2,555	\$3,662	\$534	01/11/09	\$860	\$43,319	\$10,916	\$404	\$0	\$628	\$174	\$0	\$0	\$12,122	\$55,441				
36	3606	Police Officer I	AnaMarie T. Kuper	IL-03	100.0%	\$26,468	\$0	\$1,272	\$1,986	\$2,845	\$311	12/13/08	\$1,114	\$33,997	\$8,567	\$404	\$0	\$493	\$174	\$1,380	\$180	\$11,198	\$45,195				
			Sub Total			\$811,086	\$0	\$18,286	\$60,935	\$87,202	\$9,676		\$14,097	\$1,001,282	\$252,323	\$5,649	\$0	\$13,702	\$3,654	\$29,582	\$3,472	\$308,382	\$1,309,664				

Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
Current  
3rd Quarter

Functional Area: INVESTIGATIONS BUREAU

Agency: GUAM POLICE DEPARTMENT

Program: CRIMINAL INVESTIGATIONS DIVISION  
JUVENILE INVESTIGATIONS SECTION

FUND: GENERAL FUND (LOCAL)

Ratio:

Input By Department																				Input by Department												
( A )		( B )		( C )		( D )	( E )	( F )	( G )	( H )	( I )	( J )	( K )	( L )		( M )	( N )		( O )		( P )	( Q )	( R )	( S )	( T )		( U )		( V )		( I )	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Night Diff. 10% Special*	Add. 6hrs. Special*	Haz. 10% Special*	Holiday Special*	Increment Due FY09		( F+G+H+I+K ) Subtotal	Proposed Benefits						Medical ( Premium * E )	Dental ( Premium * E )	Total Benefits ( O thru U )	( N + V ) TOTAL								
												Date	(E*Amount)		Retirement ( K *25.20.% )	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 174.00 * E													
37	3953	Police Sergeant I	Ronald S. Taitano	LL-13	100.0%	\$48,516	\$0	\$0	\$3,638	\$5,215	\$571	11/28/08	\$1,414	\$59,354	\$14,957	\$404	\$0	\$861	\$174	\$3,606	\$413	\$20,414	\$79,768									
38	3894	Police Officer III	Alfred F. Duenas	KL-15	100.0%	\$48,318	\$0	\$2,323	\$3,624	\$5,194	\$568	10/01/09	\$0	\$60,027	\$15,127	\$0	\$0	\$870	\$174	\$3,164	\$385	\$19,720	\$79,747									
39	3040	Police Officer III	Joseph V.C. Cruz	KL-13	100.0%	\$45,106	\$0	\$0	\$3,384	\$4,849	\$531	08/27/10	\$0	\$53,869	\$13,575	\$0	\$0	\$781	\$174	\$3,606	\$413	\$18,549	\$72,418									
40	3184	Police Officer III	Miguel C. Camacho	KL-09	100.0%	\$39,326	\$0	\$1,891	\$2,950	\$4,228	\$463	08/27/09	\$208	\$49,065	\$12,364	\$404	\$0	\$711	\$174	\$0	\$0	\$13,653	\$62,719									
41	3258	Police Officer III	Dennis A.Q. Santos	KL-12	100.0%	\$43,580	\$0	\$0	\$3,268	\$4,685	\$513	07/02/09	\$347	\$52,393	\$13,203	\$0	\$0	\$760	\$174	\$1,838	\$231	\$16,206	\$68,598									
42	3071	Police Officer II	Frank N. Corpuz	JL-15	100.0%	\$44,960	\$0	\$0	\$3,373	\$4,833	\$529	06/07/09	\$477	\$54,172	\$13,651	\$0	\$0	\$0	\$174	\$2,233	\$0	\$16,058	\$70,231									
43	3043	Police Officer I	Magdalena S. Naputi	IL-03	100.0%	\$26,468	\$0	\$1,272	\$1,986	\$2,845	\$311	07/05/09	\$334	\$33,217	\$8,371	\$404	\$0	\$482	\$174	\$1,380	\$180	\$10,990	\$44,207									
			Sub Total			\$296,273	\$0	\$5,486	\$22,222	\$31,850	\$3,486		\$2,780	\$362,096	\$91,248	\$1,211	\$0	\$4,465	\$1,218	\$15,827	\$1,622	\$115,591	\$477,687									
43	FTE		Grand Total			\$1,760,866	\$0	\$45,387	\$123,706	\$188,457	\$19,666		\$27,908	\$2,165,991	\$545,830	\$9,281	\$0	\$27,088	\$7,482	\$57,769	\$6,481	\$653,931	\$2,819,921									

As of 06/19/09

Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
Current  
3rd Quarter

Functional Area: INVESTIGATIONS BUREAU  
Agency: GUAM POLICE DEPARTMENT  
Program: FORENSIC SCIENCE DIVISION  
FUND: GENERAL FUND (LOCAL)  
Ratio:

Input By Department														Input by Department									
(A)(B)(C)(D)(E)(F)(G)(H)(I)(J)(K)(L)(M)														(N)	(O)	(P)	(Q)	(R)	(S)	(T)(U)		(V)	(T)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Night Diff. 10% Special*	Add. 6hrs. Special*	Haz. 4% Special*	Holiday Special*	Increment Due FY09		( F+G+H+I+K ) Subtotal	Proposed Benefits					Medical ( Premium * E )	Dental ( Premium * E )	Total Benefits ( O thru U )	(N + V) TOTAL
												Date	(E* Amount)		Retirement ( K *25.20.% )	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare ( 1.45%*K )	Life 174.00 * E				
1	3621	Police Lieutenant	Manuel A. Babauta	NL-11	100.0%	\$53,050	\$0	\$0	\$0	\$5,305	\$0	11/14/08	\$1,547	\$59,902	\$15,095	\$0	\$0	\$0	\$174	\$1,380	\$0	\$16,649	\$76,551
			Sub Total			\$53,050	\$0	\$0	\$0	\$5,305	\$0		\$1,547	\$59,902	\$15,095	\$0	\$0	\$0	\$174	\$1,380	\$0	\$16,649	\$76,551

Functional Area: INVESTIGATIONS BUREAU  
Agency: GUAM POLICE DEPARTMENT  
Program: FORENSIC SCIENCE DIVISION  
CRIME SCENE INVESTIGATIONS SECTION  
FUND: GENERAL FUND (LOCAL)  
Ratio:

Input By Department														Input by Department									
(A)(B)(C)(D)(E)(F)(G)(H)(I)(J)(K)(L)(M)														(N)	(O)	(P)	(Q)	(R)	(S)	(T)(U)		(V)	(T)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Night Diff. 10% Special*	Add. 6hrs. Special*	Haz. 10% Haz. 4% Special*	Holiday Special*	Increment Due FY09		( F+G+H+I+K ) Subtotal	Proposed Benefits					Medical ( Premium * E )	Dental ( Premium * E )	Total Benefits ( O thru U )	(N + V) TOTAL
												Date	(E* Amount)		Retirement ( K *25.20.% )	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare ( 1.45%*K )	Life 174.00 * E				
2	3952	Police Sergeant I	Albert R.B. Pierce II	LL-13	100.0%	\$48,516	\$0	\$0	\$3,638	\$5,215	\$571	11/28/08	\$1,414	\$59,354	\$14,957	\$0	\$0	\$861	\$174	\$3,164	\$385	\$19,541	\$78,894
3	3928	Police Officer III	Gilbert J. Mondia	KL-15	100.0%	\$48,318	\$0	\$1,208	\$3,624	\$5,194	\$568	01/02/09	\$1,154	\$60,066	\$15,137	\$0	\$0	\$0	\$174	\$0	\$0	\$15,311	\$75,377
4	3904	Police Officer III	John S. Tyquiengco	KL-14	100.0%	\$46,684	\$0	\$1,167	\$3,501	\$5,018	\$549	01/02/09	\$1,114	\$58,033	\$14,624	\$404	\$0	\$841	\$174	\$3,164	\$385	\$19,592	\$77,626
5	3970	Police Officer III	Peter A. Pascua	KL-14	100.0%	\$46,684	\$0	\$1,167	\$3,501	\$5,018	\$549	02/13/09	\$990	\$57,909	\$14,593	\$404	\$0	\$0	\$174	\$3,164	\$385	\$18,720	\$76,629
6	3921	Police Officer III	Tommy J. Salas	KL-13	100.0%	\$45,106	\$0	\$1,128	\$3,384	\$4,849	\$531	01/02/09	\$1,076	\$56,073	\$14,130	\$404	\$0	\$813	\$174	\$3,606	\$413	\$19,540	\$75,612
7	3923	Police Officer III	Roy W. Henricksen	KL-13	100.0%	\$45,106	\$0	\$1,128	\$3,384	\$4,849	\$531	01/02/09	\$1,076	\$56,073	\$14,130	\$404	\$0	\$813	\$174	\$3,164	\$385	\$19,070	\$75,142
8	3485	Police Officer III	Carl E. Castro	KL-09	100.0%	\$39,326	\$0	\$1,891	\$2,950	\$4,228	\$463	12/30/09	\$0	\$48,857	\$12,312	\$404	\$0	\$708	\$174	\$1,380	\$180	\$15,158	\$64,015
9	3392	Police Officer II	John G. Camacho	JL-09	100.0%	\$36,593	\$0	\$915	\$2,744	\$3,934	\$431	01/11/09	\$765	\$45,380	\$11,436	\$404	\$0	\$658	\$174	\$1,380	\$0	\$14,051	\$59,432
10	3419	Police Officer II	Donny J. Tainatongo	JL-09	100.0%	\$36,593	\$0	\$915	\$2,744	\$3,934	\$431	01/11/09	\$765	\$45,380	\$11,436	\$404	\$0	\$658	\$174	\$0	\$0	\$12,671	\$58,052
11	3058	Police Officer I	Wenceslao M. Santos	IL-05	100.0%	\$29,410	\$0	\$1,414	\$2,206	\$3,162	\$346	09/15/09	\$89	\$36,626	\$9,230	\$404	\$0	\$531	\$174	\$0	\$0	\$10,338	\$46,964
12	3213	Police Officer I	Jeffrey P. Duenas	IL-03	100.0%	\$26,468	\$0	\$1,273	\$1,986	\$2,845	\$311	07/05/09	\$334	\$33,218	\$8,371	\$404	\$0	\$482	\$174	\$1,380	\$180	\$10,990	\$44,208
13	3355	FingerPrint Examiner I	Julie R.B. Paulino	H-12	100.0%	\$32,096	\$0	\$0	\$0	\$1,284	\$0	11/24/08	\$1,029	\$34,409	\$8,671	\$404	\$0	\$499	\$174	\$0	\$0	\$9,747	\$44,156
			Sub Total			\$480,897	\$0	\$12,205	\$33,660	\$49,530	\$5,280		\$9,806	\$591,378	\$149,027	\$4,035	\$0	\$6,864	\$2,088	\$20,402	\$2,313	\$184,730	\$776,108

Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
Current  
3rd Quarter

Functional Area: INVESTIGATIONS BUREAU

Agency: GUAM POLICE DEPARTMENT

Program: FORENSIC SCIENCE DIVISION  
SCIENTIFIC ANALYSIS SECTION

FUND: GENERAL FUND (LOCAL)

Ratio:

Input By Department																								Input by Department			
( A )		( B )	( C )	( D )	( E )	( F )	( G )	( H )	( I )	( J )	( K )	( L )		( M )	( N )	( O )	( P )	( Q )	( R )	( S )	( T )		( U )	( V )	( T )		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Night Diff. 10% Special*	Add. 6hrs. Special*	Haz. 4% Special*	Holiday Special*	Increment Due FY09		( F+G+H+I+K ) Subtotal	Proposed Benefits								Total Benefits ( O thru U )	( N + V ) TOTAL			
												Date	(E*Amount)		Retirement ( K *25.20.% )	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare ( 1.45%*K )	Life 174.00 * E	Medical ( Premium * E)	Dental ( Premium * E)						
14	3511	Criminalist III	Erlinda T. Valencia	M-12	100.0%	\$46,082	\$0	\$0	\$0	\$1,843	\$0	12/12/08	\$1,344	\$49,269	\$12,416	\$404	\$0	\$714	\$174	\$1,380	\$0	\$15,088	\$64,357				
15	3652	Criminalist III	Zenobia D. Lynn	M-11	100.0%	\$44,524	\$0	\$0	\$0	\$1,781	\$0	06/12/10	\$0	\$46,305	\$11,669	\$404	\$0	\$671	\$174	\$0	\$0	\$12,918	\$59,223				
16	3336	Criminalist III	Monica P.A. Salas	M-10	100.0%	\$43,018	\$0	\$0	\$0	\$1,721	\$0	12/12/09	\$0	\$44,739	\$11,274	\$404	\$0	\$649	\$174	\$0	\$0	\$12,500	\$57,239				
17	3081	Criminalist I	Analyn D. Gatus	K-03	100.0%	\$27,738	\$0	\$0	\$0	\$1,110	\$0	02/20/09	\$1,027	\$29,875	\$7,528	\$404	\$0	\$433	\$174	\$1,380	\$180	\$10,099	\$39,974				
			Sub Total			\$161,362	\$0	\$0	\$0	\$6,454	\$0		\$2,371	\$170,187	\$42,887	\$1,614	\$0	\$2,468	\$696	\$2,760	\$180	\$50,605	\$220,793				
17	FTE		Grand Total			\$695,309	\$0	\$12,205	\$33,660	\$61,289	\$5,280		\$13,724	\$821,467	\$207,010	\$5,649	\$0	\$9,332	\$2,958	\$24,542	\$2,493	\$251,984	\$1,073,451				

As of 06/19/09

Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
Current  
3rd Quarter

Functional Area: SERVICES BUREAU  
Agency: GUAM POLICE DEPARTMENT  
Program: ADMINISTRATION DIVISION  
FINANCE & HUMAN RESOURCES SECTION  
  
FUND: GENERAL FUND (LOCAL)  
Ratio:

Input By Department																				Input by Department																									
( A )		( B )		( C )		( D )		( E )		( F )		( G )		( H )		( I )		( J )		( K )		( L )		( M )		( N )		( O )		( P )		( Q )		( R )		( S )		( T )		( U )		( V )		( T )	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Night Diff. 10% Special*	Add. 6hrs. Special*	Haz. 10% Special*	Holiday Special*	Increment Due FY09		(F+G+H+I+K) Subtotal	Proposed Benefits								Total Benefits ( O thru U )	(N + V) TOTAL																					
												Date	(E*Amount)		Retirement ( K *25.20.% )	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare ( 1.45%*K )	Life 174.00 * E	Medical ( Premium * E)	Dental ( Premium * E)																								
1	3703	Police Captain	Mark C. Charfauros	OL-01	100.0%	\$37,192	\$0	\$0	\$0	\$3,719	\$0	01/02/10	\$1,585	\$42,496	\$11,189	\$0	\$0	\$0	\$174	\$1,838	\$231	\$13,432	\$55,929																						
2	3248	Admin. Services Ofcr.	Katherine A. Taijeron	N-13	100.0%	\$51,662	\$0	\$0	\$0	\$0	\$0	06/04/09	\$603	\$52,265	\$13,171	\$0	\$0	\$0	\$174	\$0	\$0	\$13,345	\$65,610																						
3	3087	Personnel Officer	Rosemarie M.G. Marques	L-12	100.0%	\$42,613	\$0	\$0	\$0	\$0	\$0	04/08/09	\$746	\$43,359	\$10,926	\$404	\$0	\$629	\$174	\$3,606	\$413	\$16,152	\$59,511																						
4	3406	Admin. Assistant	Dora I. Flores	J-14	100.0%	\$39,491	\$0	\$0	\$0	\$0	\$0	03/09/10	\$0	\$39,491	\$9,952	\$404	\$0	\$0	\$174	\$0	\$0	\$10,529	\$50,020																						
5	3305	Payroll Clerk II	Judy A.F. Mesa	H-13	100.0%	\$33,219	\$0	\$0	\$0	\$0	\$0	08/22/10	\$0	\$33,219	\$8,371	\$0	\$0	\$0	\$174	\$1,838	\$231	\$10,614	\$43,833																						
6	3395	Payroll Clerk II	Anjela A. Duenas	H-12	100.0%	\$32,096	\$0	\$0	\$0	\$0	\$0	10/29/08	\$1,123	\$33,219	\$8,371	\$404	\$0	\$482	\$174	\$1,380	\$180	\$10,990	\$44,209																						
7	3106	Payroll Clerk II	Dolores Aguon	H-09	100.0%	\$28,963	\$0	\$0	\$0	\$0	\$0	02/16/10	\$686	\$29,649	\$7,807	\$404	\$0	\$430	\$174	\$1,381	\$180	\$10,375	\$40,024																						
8	3084	Storekeeper I	Eugene M. Flores	E-10	100.0%	\$24,984	\$0	\$0	\$0	\$0	\$0	06/24/09	\$291	\$25,275	\$6,369	\$404	\$0	\$366	\$174	\$1,838	\$231	\$9,382	\$34,657																						
9	3039	Clerk III	Ismael G. Bustamante	E-14	100.0%	\$28,670	\$0	\$0	\$0	\$0	\$0	12/24/09	\$0	\$28,670	\$7,225	\$0	\$0	\$416	\$174	\$1,380	\$0	\$9,195	\$37,865																						
10	3735	Clerk I	Nani J. Valentine	C-08	100.0%	\$21,186	\$0	\$0	\$0	\$0	\$0	12/18/09	\$0	\$21,186	\$5,339	\$404	\$0	\$307	\$174	\$1,838	\$231	\$8,293	\$29,479																						
			Sub Total			\$340,076	\$0	\$0	\$0	\$3,719	\$0		\$5,034	\$348,829	\$88,720	\$2,421	\$0	\$2,630	\$1,740	\$15,099	\$1,697	\$112,307	\$461,136																						

Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
Current  
3rd Quarter

Functional Area:	SERVICES BUREAU
Agency:	GUAM POLICE DEPARTMENT
Program:	ADMINISTRATION DIVISION RECORDS & IDENTIFICATION SECTION
FUND:	GENERAL FUND (LOCAL)
Ratio:	

Input By Department																				Input by Department							
( A )		( B )	( C )	( D )	( E )	( F )	( G )	( H )	( I )	( J )	( K )	( L )	( M )	( N )	( O )	( P )	( Q )	( R )	( S )	( T )		( U )	( V )	( T )			
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Night Diff. 10% Special*	Add. 6hrs. Special*	Haz. 10% Special*	Holiday Special*	Increment Due FY09		(F+G+H+I+K) Subtotal	Proposed Benefits						Medical ( Premium * E )Dental ( Premium * E )Total Benefits ( O thru U )		( N + V ) TOTAL				
												Date	(E*Amount)		Retirement ( K *25.20.% )	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare ( 1.45%*K )	Life 174.00 * E								
11	3410	Records Mgnt. Officer	VACANT (KE Guerrero)	J-13	100.0%	\$38,155	\$0	\$0	\$0	\$0	\$0	06/19/09	\$445	\$38,600	\$9,727	\$0	\$0	\$0	\$174	\$0	\$0	\$9,901	\$48,501				
12	3401	Clerk Typist III	Elizabeth I. Barcinas	F-11	100.0%	\$27,379	\$0	\$0	\$0	\$0	\$0	02/01/09	\$639	\$28,018	\$7,061	\$0	\$0	\$406	\$174	\$0	\$0	\$7,641	\$35,659				
13	3381	Clerk III	Lorraine B. Fejarang	E-14	100.0%	\$28,670	\$0	\$0	\$0	\$0	\$0	02/19/10	\$0	\$28,670	\$7,225	\$0	\$0	\$416	\$174	\$1,380	\$180	\$9,375	\$38,045				
14	3065	Clerk I	Priscilla A.S. Munoz	C-14	100.0%	\$26,048	\$0	\$0	\$0	\$0	\$0	07/16/10	\$0	\$26,048	\$6,564	\$404	\$0	\$378	\$174	\$1,380	\$180	\$9,079	\$35,127				
15	3235	Clerk I	Kathleen E. Marquardt	C-08	100.0%	\$21,186	\$0	\$0	\$0	\$0	\$0	12/18/09	\$0	\$21,186	\$5,339	\$404	\$0	\$307	\$174	\$1,380	\$180	\$7,784	\$28,970				
16	3344	Clerk I	Angela C. Terlaje	C-02	100.0%	\$16,079	\$0	\$0	\$0	\$0	\$0	02/19/09	\$630	\$16,709	\$4,211	\$404	\$0	\$242	\$174	\$0	\$0	\$5,030	\$21,739				
17	4054	Data Control Clerk I	Antonita O. Reyes	E-04	100.0%	\$19,779	\$0	\$0	\$0	\$0	\$0	08/08/09	\$174	\$19,953	\$5,028	\$404	\$0	\$289	\$174	\$1,380	\$180	\$7,455	\$27,408				
18	4055	Data Control Clerk I	Rico O. Blancaflor	E-04	100.0%	\$19,779	\$0	\$0	\$0	\$0	\$0	08/08/09	\$174	\$19,953	\$5,028	\$404	\$0	\$289	\$174	\$0	\$0	\$5,895	\$25,848				
19	4043	Data Control Clerk I	Francisco R. Perez, Jr.	E-02	100.0%	\$16,656	\$0	\$0	\$0	\$0	\$0	11/07/07	\$954	\$17,610	\$4,438	\$404	\$0	\$255	\$174	\$0	\$0	\$5,271	\$22,881				
20	3421	Data Control Clerk I	Barbara D.C. Cruz	E-01	100.0%	\$16,656	\$0	\$0	\$0	\$0	\$0	11/05/08	\$954	\$17,610	\$4,438	\$404	\$0	\$255	\$174	\$1,380	\$180	\$6,831	\$24,441				
21	3422	Data Control Clerk I	Susan D. Quintanilla	E-01	100.0%	\$16,656	\$0	\$0	\$0	\$0	\$0	11/05/08	\$954	\$17,610	\$4,438	\$404	\$0	\$255	\$174	\$0	\$0	\$5,271	\$22,881				
22	3425	Data Control Clerk I	Donna A.M. Siguenza	E-01	100.0%	\$16,656	\$0	\$0	\$0	\$0	\$0	11/19/08	\$954	\$17,610	\$4,438	\$404	\$0	\$255	\$174	\$0	\$0	\$5,271	\$22,881				
			Sub Total			\$263,699	\$0	\$0	\$0	\$0	\$0		\$5,878	\$269,577	\$67,933	\$3,632	\$0	\$3,349	\$2,088	\$6,900	\$900	\$84,802	\$354,379				

Functional Area:	SERVICES BUREAU
Agency:	GUAM POLICE DEPARTMENT
Program:	ADMINISTRATION DIVISION FEDERAL PROGRAMS SECTION
FUND:	GENERAL FUND (LOCAL)
Ratio:	

Input By Department																				Input by Department					
( A )		( B )	( C )		( D )	( E )	( F )	( G )	( H )	( I )	( J )	( K )	( L )	( M )	( N )	( O )	( P )	( Q )	( R )	( S )	( T )		( U )	( V )	( T )
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Night Diff. 10% Special*	Add. 6hrs. Special*	Haz. 10% Special*	Holiday Special*	Increment Due FY09		( F+G+H+I+K ) Subtotal	Proposed Benefits							Total Benefits ( O thru U )	( N + V ) TOTAL		
												Date	( E*Amount )		Retirement ( K *25.20.% )	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare ( 1.45%*K )	Life 174.00 * E	Medical ( Premium * E )	Dental ( Premium * E )				
23	3774	Prog. Coord. IV	Bradley A. Hokanson	N-12	100.0%	\$49,915	\$0	\$0	\$0	\$0	\$0	03/06/09	\$1,019	\$50,934	\$12,835	\$0	\$0	\$739	\$174	\$1,380	\$180	\$15,308	\$66,242		
24	3660	Prog. Coord. II	Ovita A. Nauta	L-12	100.0%	\$42,613	\$0	\$0	\$0	\$0	\$0	02/23/10	\$0	\$42,613	\$10,738	\$404	\$0	\$0	\$174	\$1,838	\$231	\$13,385	\$55,998		
25	3388	Clerk II	Tanya L. Chargualaf	D-09	100.0%	\$22,968	\$0	\$0	\$0	\$0	\$0	10/17/08	\$792	\$23,760	\$5,988	\$0	\$0	\$345	\$174	\$0	\$0	\$6,506	\$30,266		
			Sub Total			\$115,496	\$0	\$0	\$0	\$0	\$0		\$1,811	\$117,307	\$29,561	\$404	\$0	\$1,083	\$522	\$3,218	\$411	\$35,199	\$152,506		



Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
Current  
3rd Quarter

Functional Area: SERVICES BUREAU

Agency: GUAM POLICE DEPARTMENT

Program: ADMINISTRATION DIVISION  
PLANNING, RESEARCH & DEVELOPMENT SECTION

FUND: GENERAL FUND (LOCAL)

Ratio:

Input By Department																				Input by Department					
( A )		( B )	( C )		( D )	( E )	( F )	( G )	( H )	( I )	( J )	( K )	( L )	( M )	( N )	( O )	( P )	( Q )	( R )	( S )	( T )		( U )	( V )	( T )
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Night Diff. 10% Special*	Add. 6hrs. Special*	Haz. 10% Special*	Holiday Special*	Increment Due FY09		( F+G+H+I+K ) Subtotal	Proposed Benefits					Medical ( Premium * E )	Dental ( Premium * E )	Total Benefits ( O thru U )	( N + V ) TOTAL		
												Date	(E*Amount)		Retirement ( K *25.20.% )	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare ( 1.45%*K )	Life 174.00 * E						
26	3397	Graphic Artist Tech. III	Madeleine C. Manibusan	I-13	100.0%	\$35,571	\$0	\$0	\$0	\$0	\$0	03/30/10	\$0	\$35,571	\$8,964	\$0	\$0	\$516	\$174	\$1,838	\$231	\$11,723	\$47,294		
27	3719	Statistician II	Dolores B. San Nicolas	J-08	100.0%	\$32,119	\$0	\$0	\$0	\$0	\$0	03/06/09	\$669	\$32,788	\$8,263	\$404	\$0	\$475	\$174	\$0	\$0	\$9,316	\$42,104		
			Sub Total			\$67,690	\$0	\$0	\$0	\$0	\$0		\$669	\$68,359	\$17,226	\$404	\$0	\$991	\$348	\$1,838	\$231	\$21,038	\$89,397		

Functional Area: SERVICES BUREAU

Agency: GUAM POLICE DEPARTMENT

Program: ADMINISTRATION DIVISION  
TRAINING & STAFF DEVELOPMENT SECTION

FUND: GENERAL FUND (LOCAL)

Ratio:

Input By Department																				Input by Department							
( A )		( B )	( C )		( D )	( E )	( F )	( G )	( H )	( I )	( J )	( K )	( L )	( M )	( N )	( O )	( P )	( Q )	( R )	( S )	( T )		( U )	( V )	( T )		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Night Diff. 10% Special*	Add. 6hrs. Special*	Haz. 10% Special*	Holiday Special*	Increment Due FY09		(F+G+H+I+K) Subtotal	Proposed Benefits							Total Benefits ( O thru U )	(N + V) TOTAL				
												Date	(E*Amount)		Retirement ( K *25.20.% )	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare ( 1.45%*K )	Life 174.00 * E	Medical ( Premium * E)	Dental ( Premium * E)						
28	3685	Police Sergeant I	Paul V. Sayama	LL-14	100.0%	\$50,213	\$0	\$0	\$3,766	\$5,398	\$591	03/20/09	\$932	\$60,899	\$15,347	\$0	\$0	\$0	\$174	\$1,380	\$180	\$17,081	\$77,980				
29	3883	Police Sergeant I	Emily C. Charfauros	LL-14	100.0%	\$50,213	\$0	\$0	\$3,766	\$5,398	\$0	03/20/10	\$0	\$59,377	\$14,963	\$0	\$0	\$0	\$174	\$0	\$0	\$15,137	\$74,513				
30	3882	Police Sergeant I	Anthony V. Chaco	LL-13	100.0%	\$48,516	\$0	\$0	\$3,638	\$5,215	\$571	11/28/08	\$1,414	\$59,354	\$14,957	\$404	\$0	\$861	\$174	\$3,164	\$385	\$19,944	\$79,298				
31	3655	Police Officer III	Anna I. Eustaquio	KL-10	100.0%	\$40,682	\$0	\$0	\$3,051	\$4,373	\$479	04/01/09	\$647	\$49,233	\$12,407	\$0	\$0	\$714	\$174	\$0	\$0	\$13,295	\$62,527				
32	3961	Police Officer III	Michael J. Lender	KL-13	100.0%	\$41,005	\$0	\$2,169	\$3,384	\$4,439	\$482	02/13/09	\$957	\$52,436	\$13,214	\$0	\$0	\$760	\$174	\$3,164	\$385	\$17,697	\$70,133				
33	3099	Police Officer III	Anthony W. Taijeron	KL-10	100.0%	\$40,682	\$0	\$0	\$0	\$0	\$0	07/01/05	\$0	\$40,682	\$10,252	\$0	\$0	\$590	\$174	\$0	\$0	\$11,016	\$51,698				
34	3806	Police Officer I	Teodoro S. Parinasan, Jr.	IL-01	100.0%	\$21,389	\$0	\$1,131	\$1,764	\$2,315	\$336	01/14/09	\$1,003	\$27,938	\$6,725	\$404	\$0	\$405	\$174	\$1,380	\$180	\$9,267	\$37,206				
35	3335	Police Officer I	Jon Derek T. San Nicolas	IL-01	100.0%	\$21,389	\$0	\$1,131	\$1,764	\$2,315	\$336	03/03/09	\$780	\$27,715	\$6,671	\$404	\$0	\$402	\$174	\$0	\$0	\$7,650	\$35,366				
36	3326	Police Officer I	Kristine M. Flores	IL-01	100.0%	\$21,389	\$0	\$1,131	\$1,764	\$2,315	\$336	03/10/09	\$780	\$27,715	\$6,671	\$404	\$0	\$402	\$174	\$1,380	\$180	\$9,210	\$36,926				
			Sub Total			\$335,478	\$0	\$5,562	\$22,898	\$31,769	\$3,129		\$6,513	\$405,349	\$101,206	\$1,614	\$0	\$4,134	\$1,566	\$10,468	\$1,310	\$120,298	\$525,646				
36	FTE		Grand Total			\$1,122,439	\$0	\$5,562	\$22,898	\$35,489	\$3,129		\$19,905	\$1,209,421	\$304,647	\$8,474	\$0	\$12,187	\$6,264	\$37,523	\$4,549	\$373,644	\$1,583,065				

Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
Current  
3rd Quarter

Functional Area: SERVICES BUREAU  
  
Agency: GUAM POLICE DEPARTMENT  
  
Program: SUPPORT DIVISION  
  
FUND: GENERAL FUND (LOCAL)  
Ratio:

Input By Department														Input by Department									
No.	( A )	( B )	( C )	( D )	( E )	( F )	( G )	( H )	( I )	( J )	( K )	( L )	( M )	( N )	( O )	( P )	( Q )	( R )	( S )	( T )	( U )	( V )	( I )
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Night Diff. 10% Special*	Add. 6hrs. Special*	Haz. 10% Special*	Holiday Special*	Increment Due FY09		( F+G+H+I+K ) Subtotal	Proposed Benefits					Medical Premium * E	Dental Premium * E	Total Benefits ( O thru U )	( N + V ) TOTAL
												Date	(E* Amount)		Retirement ( K *25.20.% )	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare ( 1.45%*K )	Life 174.00 * E				
1	3509	Police Captain	Fred M. Chargualaf	OL-12	100.0%	\$59,762	\$0	\$0	\$0	\$5,976	\$0	11/14/08	\$1,684	\$67,422	\$16,990	\$0	\$0	\$0	\$174	\$0	\$0	\$17,164	\$84,586
2	3896	Police Lieutenant	Fred E. Bordallo	NL-12	100.0%	\$54,907	\$0	\$0	\$0	\$5,491	\$0	11/16/08	\$1,601	\$61,998	\$15,624	\$0	\$0	\$0	\$174	\$0	\$0	\$15,798	\$77,796
3	3338	Secretary Typist II	Cynthia E. Ige	H-12	100.0%	\$32,096	\$0	\$0	\$0	\$0	\$0	03/26/10	\$0	\$32,096	\$8,088	\$404	\$0	\$465	\$174	\$0	\$0	\$9,131	\$41,227
			Sub Total			\$146,764	\$0	\$0	\$0	\$11,467	\$0		\$3,285	\$161,516	\$40,702	\$404	\$0	\$465	\$522	\$0	\$0	\$42,093	\$203,609

Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
Current  
3rd Quarter

Functional Area: SERVICES BUREAU

Agency: GUAM POLICE DEPARTMENT

Program: SUPPORT DIVISION  
COMMUNICATIONS SECTION

FUND: GENERAL FUND (LOCAL)

Ratio:

Input By Department																								Input by Department																					
( A )		( B )		( C )		( D )		( E )		( F )		( G )		( H )		( I )		( J )		( K )		( L )		( M )		( N )		( O )		( P )		( Q )		( R )		( S )		( T )		( U )		( V )		( I )	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Night Diff. 10% Special*	Add. 6hrs. Special*	Haz. 10% Special*	Holiday Special*	Increment Due FY09		( F+G+H+I+K ) Subtotal	Proposed Benefits								Total Benefits ( O thru U )	( N + V ) TOTAL																					
												Date	(E*Amount)		Retirement ( K *25.20.% )	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare ( 1.45%*K )	Life 174.00 * E	Medical Premium * E	Dental Premium * E																								
4	3010	Police Sergeant I	Raymond C. Manibusan	LL-15	100.0%	\$51,971	\$0	\$0	\$3,898	\$5,587	\$611	04/04/10	\$0	\$62,067	\$15,641	\$0	\$0	\$0	\$0	\$174	\$3,606	\$413	\$19,834	\$81,901																					
5	3657	Police Officer III	Jason P. Flickinger	KL-13	100.0%	\$45,106	\$0	\$2,169	\$3,384	\$4,849	\$531	08/27/10	\$0	\$56,038	\$14,122	\$404	\$0	\$813	\$174	\$3,164	\$0	\$18,676	\$74,713																						
6	3973	Police Officer III	Vincent C. Nueva	KL-11	100.0%	\$42,106	\$0	\$2,024	\$3,157	\$4,526	\$495	02/13/09	\$893	\$53,202	\$13,407	\$0	\$0	\$771	\$174	\$0	\$0	\$14,352	\$67,554																						
7	3668	Police Officer III	Gilbert C. Quichocho	KL-12	100.0%	\$43,580	\$0	\$0	\$3,268	\$4,685	\$513	08/27/10	\$0	\$52,046	\$13,115	\$0	\$0	\$755	\$174	\$2,233	\$0	\$16,277	\$68,323																						
8	3766	Police Officer II	Albert D.F. Preuc	JL-15	100.0%	\$44,960	\$0	\$2,162	\$3,373	\$4,833	\$529	12/10/08	\$1,193	\$57,050	\$14,377	\$404	\$0	\$827	\$174	\$1,838	\$231	\$17,850	\$74,901																						
9	3007	Police Officer I	Morgan D.M. Reyes	IL-03	100.0%	\$26,468	\$0	\$1,273	\$1,986	\$2,845	\$415	07/05/09	\$334	\$33,322	\$8,397	\$404	\$0	\$483	\$174	\$1,380	\$180	\$11,018	\$44,339																						
10	3675	Telephone Operator	Bertha Ann A. Cruz	E-10	100.0%	\$24,984	\$0	\$1,201	\$0	\$0	\$294	06/16/09	\$291	\$26,770	\$6,746	\$404	\$0	\$388	\$174	\$1,380	\$180	\$9,272	\$36,042																						
11	3414	Telephone Operator	Mariquita S. Palacios	E-14	100.0%	\$28,670	\$0	\$951	\$0	\$0	\$337	12/01/09	\$0	\$29,958	\$7,549	\$0	\$0	\$434	\$174	\$1,380	\$0	\$9,538	\$39,496																						
12	3350	Law Enfr. Disp. II	Michael J. Zanis	F-20	100.0%	\$37,315	\$0	\$1,794	\$0	\$0	\$439	10/03/09	\$0	\$39,548	\$9,966	\$404	\$0	\$573	\$174	\$3,164	\$385	\$14,666	\$54,214																						
13	3255	Law Enfr. Disp. I	VACANT (Eatoigue)	E-12	100.0%	\$26,763	\$0	\$0	\$0	\$0	\$0	06/21/09	\$312	\$27,075	\$6,823	\$0	\$0	\$393	\$174	\$1,380	\$180	\$8,949	\$36,024																						
14	3221	Law Enfr. Disp. I	Lorraine P. Cruz	E-13	100.0%	\$27,700	\$0	\$1,332	\$0	\$0	\$326	02/28/09	\$647	\$30,005	\$7,561	\$404	\$0	\$435	\$174	\$0	\$0	\$8,574	\$38,579																						
15	3229	Law Enfr. Disp. I	Donna C. Penn	E-12	100.0%	\$26,763	\$0	\$1,287	\$0	\$0	\$315	02/28/09	\$625	\$28,990	\$7,305	\$0	\$0	\$420	\$174	\$1,380	\$180	\$9,460	\$38,450																						
16	3242	Law Enfr. Disp. I	Susan D.A. Reyes	E-01	100.0%	\$16,656	\$0	\$833	\$0	\$0	\$653	03/10/09	\$0	\$18,142	\$4,572	\$404	\$0	\$263	\$174	\$3,164	\$385	\$8,961	\$27,104																						
17	3253	Law Enfr. Disp. I	Louie Joe C. Perez	E-01	100.0%	\$16,656	\$0	\$833	\$0	\$0	\$653	05/27/09	\$0	\$18,142	\$4,572	\$404	\$0	\$263	\$174	\$0	\$0	\$5,412	\$23,555																						
18	3237	Law Enfr. Disp. I	Dawn Marie T. Santos	E-01	100.0%	\$16,656	\$0	\$833	\$0	\$0	\$653	07/22/08	\$0	\$18,142	\$4,572	\$404	\$0	\$263	\$174	\$0	\$0	\$5,412	\$23,555																						
19	3271	Law Enfr. Disp. I	Janie S. Quenga	E-01	100.0%	\$16,656	\$0	\$833	\$0	\$0	\$653	07/22/08	\$0	\$18,142	\$4,572	\$404	\$0	\$263	\$174	\$1,380	\$180	\$6,972	\$25,115																						
20	3662	Law Enfr. Disp. I	Doreen F. Aguon	E-20	100.0%	\$36,475	\$0	\$1,762	\$0	\$0	\$1,430	09/30/08	\$260	\$39,927	\$10,062	\$404	\$0	\$579	\$174	\$0	\$0	\$11,218	\$51,145																						
21	3251	Law Enfr. Disp. I	Esther M. Philistine	E-01	100.0%	\$16,656	\$0	\$833	\$0	\$0	\$653	01/05/10	\$0	\$18,142	\$4,572	\$404	\$0	\$263	\$174	\$1,380	\$180	\$6,972	\$25,115																						
22	3243	Law Enfr. Disp. I	Kas S. Sontan	E-01	100.0%	\$16,656	\$0	\$833	\$0	\$0	\$653	01/20/10	\$0	\$18,142	\$4,777	\$404	\$0	\$263	\$174	\$1,381	\$180	\$7,178	\$25,321																						
23	3262	Law Enfr. Disp. I	Jimmy W. Limes	E-01	100.0%	\$16,656	\$0	\$833	\$0	\$0	\$653	01/20/10	\$0	\$18,142	\$4,777	\$404	\$0	\$263	\$174	\$1,381	\$180	\$7,178	\$25,321																						
			Sub Total			\$579,452	\$0	\$21,786	\$19,066	\$27,326	\$10,808		\$4,555	\$662,993	\$167,484	\$5,649	\$0	\$8,713	\$3,480	\$29,591	\$2,854	\$217,772	\$880,765																						

Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
Current  
3rd Quarter

Functional Area: SERVICES BUREAU

Agency: GUAM POLICE DEPARTMENT

Program: SUPPORT DIVISION  
INFORMATION TECHNOLOGY SECTION

FUND: GENERAL FUND (LOCAL)

Ratio:

Input By Department														Input by Department																															
( A )		( B )		( C )		( D )		( E )		( F )		( G )		( H )		( I )		( J )		( K )		( L )		( M )		( N )		( O )		( P )		( Q )		( R )		( S )		( T )		( U )		( V )		( I )	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Night Diff. 10% Special*	Add. 6hrs. Special*	Haz. 10% Special*	Holiday Special*	Increment Due FY09		( F+G+H+I+K ) Subtotal	Proposed Benefits					Medical Premium * E	Dental Premium * E	Total Benefits ( O thru U )	( N + V ) TOTAL																						
												Date	(E*Amount)		Retirement ( K *25.20.% )	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare ( 1.45%*K )	Life 174.00 * E																										
24	3918	Police Officer III	Ronny A Barcinas	KL-13	100.0%	\$45,106	\$0	\$0	\$3,384	\$4,849	\$531	01/02/09	\$1,076	\$54,945	\$13,846	\$404	\$0	\$797	\$174	\$0	\$0	\$15,220	\$70,165																						
25	3037	Computer Operator III	John S. Bamba	J-10	100.0%	\$34,414	\$0	\$0	\$0	\$0	\$0	01/22/10	\$0	\$34,414	\$8,672	\$404	\$0	\$499	\$174	\$1,838	\$231	\$11,818	\$46,232																						
26	3342	Clerk I	Helen M. Toves	C-08	100.0%	\$21,186	\$0	\$0	\$0	\$0	\$0	12/18/09	\$0	\$21,186	\$5,339	\$404	\$0	\$307	\$174	\$0	\$0	\$6,224	\$27,410																						
27	3487	Police Officer II	Mark A. Nelson	JL-09	100.0%	\$36,593	\$0	\$1,759	\$2,744	\$3,934	\$431	01/11/09	\$765	\$46,225	\$11,649	\$404	\$0	\$670	\$174	\$0	\$0	\$12,896	\$59,121																						
28	3417	Police Officer II	John P.G. Lizama	JL-09	100.0%	\$36,593	\$0	\$1,759	\$2,744	\$3,934	\$431	01/11/09	\$765	\$46,225	\$11,649	\$404	\$0	\$670	\$174	\$0	\$0	\$12,896	\$59,121																						
			Sub Total			\$173,891	\$0	\$3,518	\$8,872	\$12,716	\$1,392		\$2,606	\$202,994	\$51,155	\$2,018	\$0	\$2,943	\$870	\$1,838	\$231	\$59,055	\$262,049																						

Functional Area: SERVICES BUREAU

Agency: GUAM POLICE DEPARTMENT

Program: SUPPORT DIVISION  
RAPID EQUIPMENT & DEPLOYMENT SECTION

FUND: GENERAL FUND (LOCAL)

Ratio:

Input By Department																Input by Department																													
( A )		( B )		( C )		( D )		( E )		( F )		( G )		( H )		( I )		( J )		( K )		( L )		( M )		( N )		( O )		( P )		( Q )		( R )		( S )		( T )		( U )		( V )		( I )	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Night Diff. 10% Special*	Add. 6hrs. Special*	Haz. 10% Special*	Holiday Special*	Increment Due FY09		( F+G+H+I+K ) Subtotal	Proposed Benefits									Total Benefits ( O thru U )	( N + V ) TOTAL																				
												Date	(E*Amount)		Retirement ( K *25.20.% )	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare ( 1.45%*K )	Life 174.00 * E	Medical Premium * E	Dental Premium * E																								
29	3667	Police Sergeant I	Richard A. Cress	LL-11	100.0%	\$45,289	\$0	\$0	\$3,396	\$4,869	\$0	10/31/08	\$1,441	\$54,995	\$13,859	\$0	\$0	\$797	\$174	\$0	\$0	\$14,830	\$69,825																						
30	3601	Police Officer II	Rudy S. Mendiola	JL-13	100.0%	\$41,971	\$0	\$2,018	\$3,148	\$4,512	\$494	10/14/08	\$1,336	\$53,478	\$13,477	\$404	\$0	\$0	\$174	\$3,164	\$385	\$17,603	\$71,081																						
31	3056	Police Officer I	Joseph C.S. Gogo	IL-05	100.0%	\$29,410	\$0	\$1,414	\$2,206	\$3,162	\$461	07/05/09	\$267	\$36,919	\$9,304	\$404	\$0	\$535	\$174	\$0	\$0	\$10,417	\$47,336																						
			Sub Total			\$116,669	\$0	\$3,432	\$8,750	\$12,542	\$955		\$3,044	\$145,392	\$36,639	\$807	\$0	\$1,333	\$522	\$3,164	\$385	\$42,850	\$188,242																						

Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
Current  
3rd Quarter

Functional Area: SERVICES BUREAU  
Agency: GUAM POLICE DEPARTMENT  
Program: SUPPORT DIVISION  
EVIDENTAL CONTROL SECTION  
FUND: GENERAL FUND (LOCAL)  
Ratio:

Input By Department																								Input by Department																					
( A )		( B )		( C )		( D )		( E )		( F )		( G )		( H )		( I )		( J )		( K )		( L )		( M )		( N )		( O )		( P )		( Q )		( R )		( S )		( T )		( U )		( V )		( T )	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Night Diff. 10% Special*	Add. 6hrs. Special*	Haz. 10% Special*	Holiday Special*	Increment Due FY09		( F+G+H+I+K ) Subtotal	Proposed Benefits						Medical Premium * E	Dental Premium * E	Total Benefits ( O thru U )	( N + V ) TOTAL																					
												Date	(E*Amount)		Retirement ( K *25.20.% )	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare ( 1.45%*K )	Life 174.00 * E																										
32	3945	Police Sergeant I	Arthur W.J. Paulino	LL-13	100.0%	\$48,516	\$0	\$0	\$3,638	\$5,215	\$571	11/28/08	\$1,414	\$59,354	\$14,957	\$0	\$0	\$861	\$174	\$3,164	\$385	\$19,541	\$78,894																						
33	3711	Police Officer III	Anthony J. Kamminga	KL-14	100.0%	\$46,684	\$0	\$0	\$3,501	\$5,018	\$549	08/27/10	\$0	\$55,752	\$14,050	\$0	\$0	\$808	\$174	\$0	\$0	\$15,032	\$70,784																						
34	3454	Police Officer III	Edward D. Charfauros	KL-12	100.0%	\$43,580	\$0	\$0	\$3,268	\$4,685	\$0	07/01/10	\$0	\$51,533	\$12,986	\$0	\$0	\$747	\$174	\$0	\$0	\$13,907	\$65,440																						
35	3532	Police Officer III	Thomas M. Tomasiak	KL-15	100.0%	\$48,318	\$0	\$0	\$3,624	\$5,194	\$568	08/27/10	\$0	\$57,704	\$14,541	\$404	\$0	\$837	\$174	\$3,606	\$413	\$19,975	\$77,679																						
36	3003	Property Control Ofcr.	John F. Taitano	H-08	100.0%	\$27,964	\$0	\$0	\$0	\$2,796	\$0	04/17/09	\$500	\$31,260	\$7,878	\$0	\$0	\$453	\$174	\$3,606	\$413	\$12,524	\$43,784																						
			Sub Total			\$215,061	\$0	\$0	\$14,031	\$22,909	\$1,688		\$1,914	\$255,603	\$64,412	\$404	\$0	\$3,706	\$870	\$10,376	\$1,211	\$80,979	\$336,582																						

Functional Area: SERVICES BUREAU  
Agency: GUAM POLICE DEPARTMENT  
Program: SUPPORT DIVISION  
ARMORY SECTION  
FUND: GENERAL FUND (LOCAL)  
Ratio:

Input By Department																									Input by Department																				
( A )		( B )		( C )		( D )		( E )		( F )		( G )		( H )		( I )		( J )		( K )		( L )		( M )		( N )		( O )		( P )		( Q )		( R )		( S )		( T )		( U )		( V )		( I )	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Night Diff. 10% Special*	Add. 6hrs. Special*	Haz. 10% Special*	Holiday Special*	Increment Due FY09		( F+G+H+I+K ) Subtotal	Proposed Benefits								Total Benefits ( O thru U )	( N + V ) TOTAL																					
												Date	(E*Amount)		Retirement ( K *25.20.% )	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare ( 1.45%*K )	Life 174.00 * E	Medical Premium * E	Dental (Premium * E)																								
37	3104	Clerk III	Silvano L. Uribe	E-09	100.0%	\$24,151	\$0	\$0	\$0	\$0	\$0	01/05/09	\$625	\$24,776	\$6,244	\$0	\$0	\$0	\$359	\$174	\$1,380	\$180	\$8,337	\$33,113																					
			Sub Total			\$24,151	\$0	\$0	\$0	\$0	\$0		\$625	\$24,776	\$6,244	\$0	\$0	\$0	\$359	\$174	\$1,380	\$180	\$8,337	\$33,113																					

Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
Current  
3rd Quarter

Functional Area: SERVICES BUREAU

Agency: GUAM POLICE DEPARTMENT

Program: SUPPORT DIVISION  
FLEET AND GENERAL MAINTENANCE SECTION

FUND: GENERAL FUND (LOCAL)

Ratio:

Input By Department															Input by Department										
( A )		( B )	( C )	( D )	( E )	( F )	( G )	( H )	( I )	( J )	( K )	( L )		( M )	( N )	( O )	( P )	( Q )	( R )	( S )	( T )		( U )	( V )	( I )
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Night Diff. 10% Special*	Add. 6hrs. Special*	Haz. 10% Special*	Holiday Special*	Increment Due FY09		( F+G+H+I+K ) Subtotal	Proposed Benefits						Medical Premium * E	Dental Premium * E	Total Benefits ( O thru U )	( N + V ) TOTAL	
												Date	(E*Amount)		Retirement ( K *25.20.% )	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare ( 1.45%*K)	Life 174.00 * E						
38	3254	Auto Mechanic II	William L.G. Santos	I-17	100.0%	\$40,819	\$0	\$0	\$0	\$0	\$0	10/17/09	\$0	\$40,819	\$10,286	\$0	\$0	\$0	\$174	\$3,164	\$385	\$14,009	\$54,828		
39	3688	Auto Mechanic I	Dewery C. Castro	H-18	100.0%	\$39,454	\$0	\$0	\$0	\$0	\$0	06/19/09	\$460	\$39,914	\$10,058	\$0	\$0	\$0	\$174	\$3,606	\$413	\$14,251	\$54,165		
40	3351	Automotive Mechanic I	Victor Q. Sanchez	H-12	100.0%	\$32,096	\$0	\$0	\$0	\$0	\$0	02/23/10	\$0	\$32,096	\$8,088	\$0	\$0	\$465	\$174	\$0	\$0	\$8,728	\$40,824		
41	3681	Maintenance Supvr.	Eutiquio T. Velasco	J-15	100.0%	\$40,873	\$0	\$0	\$0	\$0	\$0	11/19/09	\$0	\$40,873	\$10,300	\$404	\$0	\$593	\$174	\$0	\$0	\$11,470	\$52,343		
			Sub Total			\$153,242	\$0	\$0	\$0	\$0	\$0		\$460	\$153,702	\$38,733	\$404	\$0	\$1,058	\$696	\$6,770	\$798	\$48,458	\$202,160		
41	FTE		Grand Total			\$1,409,230	\$0	\$28,736	\$50,719	\$86,960	\$14,843		\$16,489	\$1,606,977	\$405,368	\$9,684	\$0	\$18,579	\$7,134	\$53,119	\$5,659	\$499,543	\$2,106,520		
376	FTE	DEPARTMENTAL OVERALL GRAND TOTAL				\$14,005,110	\$0	\$405,835	\$836,622	\$1,291,010	\$146,067		\$222,931	\$16,907,575	\$4,259,522	\$97,652	\$0	\$199,609	\$65,424	\$543,582	\$63,375	\$5,229,164	\$22,136,739		

Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
3rd Quarter Current

Functional Area: SERVICES BUREAU  
Agency: GUAM POLICE DEPARTMENT  
Program: ADMINISTRATION DIVISION  
FEDERAL PROGRAMS SECTION  
  
FUND: 100% FEDERALLY FUNDED POSITIONS  
Ratio:

Input By Department																				Input by Department					
( A )		( B )	( C )		( D )	( E )	( F )	( G )	( H )	( I )	( J )	( K )	( L )	( M )	( N )	( O )	( P )	( Q )	( R )	( S )	( T )		( U )	( V )	( T )
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Night Diff. 10% Special*	Add. 6hrs. Special*	Haz. 10% Special*	Holiday Special*	Increment Due FY09		( F+G+H+I+K ) Subtotal	Proposed Benefits							Total Benefits ( O thru U )	( N + V ) TOTAL		
												Date	(E*Amount)		Retirement ( K *25.20.% )	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 174.00 * E	Medical ( Premium * E )	Dental ( Premium * E )				
1	3513	Admin. Assistant	Angela G. Flores	J-09	100.0%	\$33,266	\$0	\$0	\$0	\$0	\$0	12/02/10	\$0	\$33,266	\$8,759	\$404	\$0	\$482	\$174	\$1,381	\$180	\$11,380	\$44,646		
2	3721	Clerk I	Madonna A. Meno	C-02	100.0%	\$16,079	\$0	\$0	\$0	\$0	\$0	10/16/08	\$945	\$17,024	\$4,290	\$404	\$0	\$247	\$174	\$0	\$0	\$5,114	\$22,138		
2	FTE					\$49,345	\$0	\$0	\$0	\$0	\$0		\$945	\$50,290	\$13,049	\$807	\$0	\$729	\$348	\$1,381	\$180	\$16,494	\$66,784		

Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
3rd Quarter Current

Functional Area: AUXILIARY SERVICES DIVISION

Agency: GUAM POLICE DEPARTMENT

Program: CHIEF OF POLICE  
VICTIM'S ASSISTANCE UNIT

FUND: 100% FEDERALLY FUNDED

Ratio:

Input By Department																				Input by Department					
( A )		( B )	( C )		( D )	( E )	( F )	( G )	( H )	( I )	( J )	( K )	( L )	( M )	( N )	( O )	( P )	( Q )	( R )	( S )	( T )		( U )	( V )	( T )
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Night Diff. 10% Special*	Add. 6hrs. Special*	Haz. 10% Special*	Holiday Special*	Increment Due FY09		( F+G+H+I+K ) Subtotal	Proposed Benefits							Total Benefits ( O thru U )	( N + V ) TOTAL		
												Date	(E*Amount)		Retirement ( K *25.20.% )	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 174.00 * E	Medical ( Premium * E )	Dental ( Premium * E )				
1	3182	Victims Avocate (UNCL)	Sherri L. Hallowell	K-01	100.0%	\$24,656	\$0	\$0	\$0	\$0	\$0	1/26/2009	\$0	\$24,656	\$6,492	\$404	\$0	\$358	\$174	\$1,381	\$180	\$8,988	\$33,644		
1	FTE					\$24,656	\$0	\$0	\$0	\$0	\$0		\$0	\$24,656	\$6,492	\$404	\$0	\$358	\$174	\$1,381	\$180	\$8,988	\$33,644		

Functional Area: SERVICES BUREAU

Agency: GUAM POLICE DEPARTMENT

Program: CRIMINAL INVESTIGATIONS DIVISION  
FY04 POLICE RECORDS MGMT. INFORMATION SYSTEM

FUND: 100% FEDERALLY FUNDED

Ratio:

Input By Department																				Input by Department					
( A )		( B )	( C )		( D )	( E )	( F )	( G )	( H )	( I )	( J )	( K )	( L )	( M )	( N )	( O )	( P )	( Q )	( R )	( S )	( T )		( U )	( V )	( T )
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Night Diff. 10% Special*	Add. 6hrs. Special*	Haz. 10% Special*	Holiday Special*	Increment Due FY09		( F+G+H+I+K ) Subtotal	Proposed Benefits							Total Benefits ( O thru U )	( N + V ) TOTAL		
												Date	(E*Amount)		Retirement ( K *25.20.% )	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 174.00 * E	Medical ( Premium * E)	Dental ( Premium * E)				
1	3429	Administrative Asst.	Violeta B. Camacho	J-02	100.0%	\$24,376	\$0	\$0	\$0	\$0	\$0	12/31/08	\$1,195	\$25,571	\$6,444	\$404	\$0	\$371	\$174	\$0	\$0	\$7,392	\$32,963		
1	FTE					\$24,376	\$0	\$0	\$0	\$0	\$0		\$1,195	\$25,571	\$6,444	\$404	\$0	\$371	\$174	\$0	\$0	\$7,392	\$32,963		



Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
3rd Quarter Current

Functional Area: SERVICES BUREAU

Agency: GUAM POLICE DEPARTMENT

Program: ADMINISTRATION DIVISION  
FEDERAL PROGRAMS SECTION

FUND: 100% FEDERALLY FUNDED

Ratio:

Input By Department																				Input by Department																									
( A )		( B )		( C )		( D )		( E )		( F )		( G )		( H )		( I )		( J )		( K )		( L )		( M )		( N )		( O )		( P )		( Q )		( R )		( S )		( T )		( U )		( V )		( T )	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Night Diff. 10% Special*	Add. 6hrs. Special*	Haz. 10% Special*	Holiday Special*	Increment Due FY09		(F+G+H+I+K) Subtotal	Proposed Benefits								Total Benefits ( O thru U )	(N + V) TOTAL																					
												Date	(E*Amount)		Retirement ( K *25.20.% )	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare ( 1.45%*K )	Life 174.00 * E	Medical ( Premium * E)	Dental ( Premium * E)																								
1	3427	Data Control Clerk I	Marilyn J. Norby	E-01	100.0%	\$16,656	\$0	\$0	\$0	\$0	\$0	07/07/08	\$0	\$16,656	\$4,009	\$404	\$0	\$242	\$174	\$1,380	\$180	\$6,388	\$23,044																						
2	4056	Data Control Clerk I	Eduviges B. Trusso	E-01	100.0%	\$16,656	\$0	\$0	\$0	\$0	\$0	07/14/08	\$0	\$16,656	\$4,009	\$404	\$0	\$242	\$174	\$3,164	\$385	\$8,377	\$25,033																						
2	FTE					\$33,312	\$0	\$0	\$0	\$0	\$0		\$0	\$33,312	\$8,018	\$807	\$0	\$483	\$348	\$4,544	\$565	\$14,765	\$48,077																						

As of 04/02/09